

# PLAYING THE IT BUDGET GAME

An agency-by-agency breakdown of President Bush's fiscal 2006 IT budget request (in millions of dollars)

## The winners

| Agency             | 2004 actual | 2005 enacted | 2006 request | Change from 2005 to 2006 | Percentage change |
|--------------------|-------------|--------------|--------------|--------------------------|-------------------|
| VA                 | \$1,508     | \$1,661      | \$ 2,146     | \$485                    | +29.2%            |
| NSF                | \$39        | \$43         | \$54         | \$11                     | +25.6%            |
| DHS                | \$4,757     | \$4,784      | \$5,964      | \$ 1,180                 | +24.7%            |
| Justice            | \$2,118     | \$2,249      | \$2,704      | \$455                    | +20.2%            |
| SBA                | \$33        | \$36         | \$41         | \$5                      | +13.9%            |
| Energy             | \$2,585     | \$2,628      | \$2,889      | \$261                    | +9.9%             |
| GSA                | \$483       | \$531        | \$574        | \$43                     | +8.1%             |
| Education          | \$407       | \$364        | \$391        | \$27                     | +7.4%             |
| Agriculture        | \$1,667     | \$1,815      | \$1,931      | \$116                    | +6.4%             |
| NRC                | \$76        | \$83         | \$88         | \$5                      | +6.0%             |
| Commerce           | \$1,325     | \$1,464      | \$1,549      | \$85                     | +5.8%             |
| NARA               | \$99        | \$99         | \$104        | \$5                      | +5.1%             |
| Transportation     | \$2,497     | \$2,498      | \$2,621      | \$123                    | +4.9%             |
| Defense            | \$26,900    | \$28,700     | \$30,100     | \$1,400                  | +4.9%             |
| Treasury           | \$2,819     | \$2,250      | \$2,332      | \$82                     | +3.6%             |
| Corps of Engineers | \$297       | \$277        | \$287        | \$10                     | +3.6%             |
| HHS                | \$4,598     | \$5,204      | \$5,358      | \$154                    | +3.0%             |
| EPA                | \$435       | \$454        | \$467        | \$13                     | +2.9%             |
| State              | \$857       | \$788        | \$810        | \$22                     | +2.8%             |
| Interior           | \$810       | \$859        | \$882        | \$23                     | +2.7%             |

## The losers

| Agency      | 2004 actual | 2005 enacted | 2006 request | Change from 2005 to 2006 | Percentage change |
|-------------|-------------|--------------|--------------|--------------------------|-------------------|
| Smithsonian | \$58        | \$57         | \$57         | 0                        | 0.0%              |
| Labor       | \$435       | \$422        | \$409        | (\$13)                   | -3.1%             |
| HUD         | \$430       | \$333        | \$322        | (\$11)                   | -3.3%             |
| NASA        | \$2,231     | \$1,971      | \$ 1,903     | (\$68)                   | -3.5%             |
| SSA         | \$868       | \$1,030      | \$958        | (\$72)                   | -7.0%             |
| USAID       | \$127       | \$131        | \$119        | (\$12)                   | -9.2%             |
| OPM         | \$127       | \$148        | \$127        | (\$21)                   | -14.2%            |

Source: Office of Management and Budget