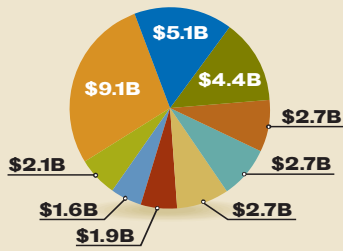


## Follow the numbers: Where the IT dollars are going

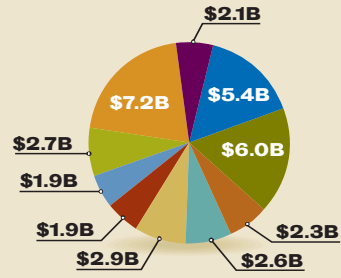
### Fiscal 2005 IT civil budget submission

Total civil request: \$32.3B  
Actual IT Budget: \$32.2B



### Fiscal 2006 IT civil budget submission

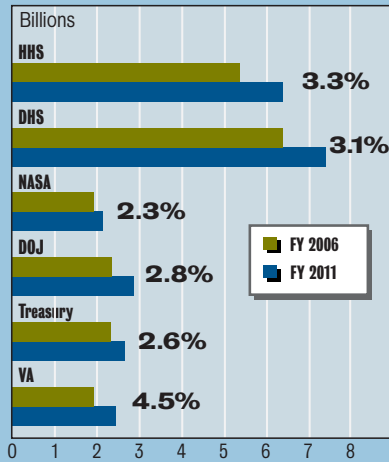
Total civil: \$35.1B  
9 percent increase over fiscal 2005



Source: GEIA and OMB

## IT forecast of key civil agencies

Fiscals 2006 to 2011



Source: GEIA and OMB