

Priority technology investment projects

(As ranked by the Virginia IT Investment Board)

IT BOARD PRIORITY	SECRETARIAT	PROJECT FORMAL TITLE	PROJECT COST (Estimate At Completion)	PLANNED START DATE	PLANNED COMPLETION DATE	FUNDS BUDGETED IN FISCAL 2005
1	Public Safety	Infrastructure for the Joint Virginia Emergency Operations Center	\$6,000,000	7/1/2004	1/1/2006	yes
2	Technology	PPEA state-of-the-art data Center(s) with disaster backup*	\$5,400,000	3/1/2005	6/30/2010	no
3	Health & Human Resources	Health Insurance Portability and Accountability Act (HIPAA) Security Rule	\$1,200,000	7/1/2003	4/21/2005	no
4	Public Safety	Offender Management System Program	\$17,000,000	7/7/2004	7/22/2006	no
5	Public Safety	Dissemination of Department of Motor Vehicles photos	\$985,000	7/1/2004	6/30/2005	no
6	Technology	PPEA - Establish Statewide Information Security Program*	\$2,384,000	1/2/2005	12/30/2010	yes
7	Health & Human Resources	WebVISION - Private Provider Immunization	\$1,500,000	1/1/2004	12/31/2005	yes
8	Transportation	FMS II Phase II Execution	\$12,000,000	1/1/2005	4/30/2006	yes
9	Transportation	Integrated Systems Redesign	\$32,600,000	7/1/2005	6/30/2007	no
10	Technology	PPEA - Enterprise Messaging/E-mail system*	\$1,900,000	3/1/2001	6/30/2010	yes
11	Administration	Seat of Government Voice Over Internet Protocol (VoIP)	\$2,350,000	7/1/2004	6/30/2006	yes
12	Commerce and Trade	Web-based Financial Management Accounting System	\$2,436,000	7/1/2004	6/30/2006	no
13	Education	AIS Administrative Information System	\$3,000,000	7/1/2005	6/30/2006	no
14	Finance	Commonwealth Integrated Payroll/Personnel System (CIPPS) FINDS Web	\$85,000	9/1/2004	4/1/2005	yes
15	Natural Resources	Point of Sale License System	\$1,500,000	7/1/2004	6/30/2005	yes
16	Health & Human Resources	PPEA - Integrated Social Services Delivery System	\$128,000,000	1/2/2004	12/31/2011	yes
17	Education	Purchase and Install Enterprise Resource Program (ERP)	\$6,131,024	1/2/2005	6/30/2008	no
18	Education	Modernization of Communications Infrastructure	\$11,450,200	1/1/2005	12/30/2006	yes
19	Natural Resources	Adventure Classroom	\$2,200,000	1/1/2006	9/30/2006	no
20	Public Safety	Sun Microsystems SUN Fire 6800 Midrange Server upgrade project	\$2,250,000	1/1/2006	6/30/2006	no
21	Education	JYF Ticketing Improvements	\$267,345	12/1/2004	12/30/2005	yes
22	Finance	Hardware Upgrade and Software	\$300,000	8/1/2003	6/30/2005	yes
23	Technology	Oracle Financials	\$1,000,000	4/15/2004	8/30/2005	no
24	Public Safety	Upgrade of Virginia Criminal Information Network software	\$100,000	7/1/2005	12/31/2005	no
25	Education	Replace the current computer network system	\$50,000	7/1/2005	6/30/2006	no
26	Administration	Campaign Finance Management System	\$500,000	7/1/2005	6/30/2006	no
27	Public Safety	Conversion of Database Systems on New Platform	\$4,200,000	7/1/2005	6/30/2006	no
TOTAL FOR ALL PROJECTS			\$246,788,569			

* Funds and estimated costs for fiscal years 2005 and 2006 to be determined based on the outcome of the Public-Private Education and Facilities and Infrastructure Act effort

Source: Report of the Commonwealth of Virginia IT Investment Board