

# TOP 25 FEDERAL IT PROJECTS

DME = development, modernization and enhancement

AGENCY	INVESTMENT NAME	TOTAL REQUEST In millions	PERCENTAGE CHANGE FROM 2006-2007	PERCENTAGE INTENDED FOR DME
1 HHS	CMS Medicaid Management Information System (NM)	\$1,963.6	7.5%	25%
2 DOE	Consolidated Infrastructure, Office Automation and Telecommunications Program	\$1,276.7	0.5%	3%
3 VA	VistA Legacy-2007	\$460.3	1.9%	0%
4 DHS	SCO - United States Visitor and Immigrant Status Indicator Technology (US-VISIT) (2007)	\$407.4	19.5%	55%
5 DOT	En Route Automation Modernization (ERAM)	\$376.2	14.0%	100%
6 USDA	FNS Advanced Planning Documents (APDs) — IT Investment Grants to States	\$367.9	5.0%	18%
7 DHS	DHS - Integrated Wireless Network (IWN) (2007)	\$361.3	38.1%	53%
8 State	Global IT Modernization	\$309.2	6.2%	7%
9 DHS	CBP - Automated Commercial Environment (ACE) 2007	\$305.5	0.5%	81%
10 DHS	USCIS - IT Transformation (2007)	\$276.0	245.0%	93%
11 DHS	TSA - Transportation Worker Identification Credentialing (TWIC) (2007)	\$272.0	2620.0%	100%
12 HHS	NIH IT Infrastructure	\$257.2	2.0%	0%
13 DOT	FAA Telecommunications Infrastructure (FTI)	\$246.0	5.8%	11%
14 DOJ	Integrated Wireless Network (IWN)	\$180.0	100.7%	67%
15 USDA	FNS Electronic Benefit Transfer (EBT) — IT Investment Grants to States	\$173.6	4.1%	8%
16 Corps of Engineers	Consolidated IT Infrastructure/Office Automation/Telecommunications (I/OA/T)	\$163.2	-11.7%	14%
17 NASA	GSFC Earth Observing Sys Data Info Sys	\$162.5	2.5%	3%
18 DOJ	FBI Integrated Automated Fingerprint Identification System (IAFIS)	\$152.2	19.5%	25%
19 DOC	Integration, and Decennial 2010 Testing and Evaluation	\$149.6	64.9%	100%
20 HHS	CDC Technical and Direct Assistance to State/Local Health Departments for IT (Extramural)	\$140.0	0.0%	100%
21 HHS	CMS Healthcare Integrated General Ledger Accounting System (HIGLAS)	\$139.4	-7.0%	35%
22 DHS	CBP - America's Shield Initiative (ASI) 2007	\$139.3	261.8%	81%
23 State	Consular Support & Visa Applications (CSVA)	\$139.2	23.0%	0%
24 NASA	JSC Software Development/Integration Laboratory	\$134.3	-10.0%	0%
25 DOT	Wide Area Augmentation System (WAAS)	\$133.1	13.4%	82%

# WHERE THE MONEY GOES

An overall view of IT spending by fiscal year (dollars in millions)

	2005	2006	2007 REQUEST
Mission area support	\$15,763	\$16,360	\$17,457
Infrastructure, office automation, telecommunications	\$11,260	\$11,604	\$11,924
Enterprise architecture and planning	\$552	\$601	\$638
Grants management systems	\$122	\$120	\$132
Grants to state and local governments	\$3,302	\$3,420	\$3,597
<b>TOTAL</b>	<b>\$30,999</b>	<b>\$32,104</b>	<b>\$33,748</b>

**TOP PROJECT GAINERS AND BIGGEST REDUCTIONS BY AGENCY (dollars in millions)**

Agency FY'07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement			
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007	
<b>Department of Defense</b>															
01		007-97-01-00-01-9999-00-101-999	Agency Topline placeholder		\$31,177	\$30,439	\$30,643	(\$739)	\$104	-2.4%	0.3%				
<b>Total Civilian Agencies</b>					\$ 30,999	\$ 32,103	\$ 33,749	\$1,104	\$1,646	3.6%	5.1%	\$ 9,385	\$ 9,430	\$ 10,042	
												30.3%	29.4%	29.8%	
<b>7 Department of Agriculture</b>					\$1,841	\$2,029	\$2,153	\$187.4	\$124.7	10.2%	6.1%	\$489.3	\$625.4	\$635.3	
												26.6%	30.8%	29.5%	
<b>Top Gainers</b>															
1	02	005-00-02-00-01-9999-00-404-139	Consolidated Infrastructure, Office Automation, and Telecommunications		\$821.6	\$832.7	\$898.5	\$11.1	\$65.8	1%	8%	\$189.3	\$207.1	\$214.5	
2	01	005-03-01-01-01-1102-00-402-124	Financial Management Modernization Initiative	The FMMI investment is to improve financial management performance by providing USDA agencies with a modern, efficient core financial management system that complies with Federal accounting and systems standards and provides maximum support to the USDA mission.	\$0.0	\$0.0	\$52.7	\$0.0	\$52.7	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$52.7	
3	05	005-84-05-01-02-1011-00-404-139	FNS Advanced Planning Documents (APDs) -- IT Investment Grants to States	APDs are the approval and funding process by which state agencies apply and receive federal grants for the implementation of ADP support to provide state-level support for the administration of FNS' Food Stamp and Special Nutrition programs. There is no federal government system associated with this investment	\$335.6	\$350.4	\$367.9	\$14.8	\$17.5	4%	5%	\$60.4	\$62.8	\$65.6	
4	02	005-49-02-51-01-0097-00-105-014	Farm Program Modernization (MIDAS)	MIDAS will maximize the fit between improved business processes and state of the art IT technology. FSA will acquire IT services and hardware in addition to FSA IT personnel to systematically redesign business processes, practices and requirements to create an efficient match with IT customer interfaces. This will provide the best mix and integration of on-line approaches with over-the-counter program delivery. Benefits include (1) significant improvements in the delivery of conservation, income support and disaster assistance programs and (2) reduction of cycle time to process and disburse CCC payments to eligible agricultural producers. MIDAS is integral to achieving Strategic Objective 5 of FSA's Management Scorecard - Improving Business Process Efficiency. Measures of MIDAS performance include increasing the % of (a) internal business processes that are streamlined systematically and (b) transactions completed through a Web environment. MIDAS will enable FSA to deliver faster, cheaper and better customer centric service that is results oriented.	\$0.0	\$2.2	\$16.6	\$2.2	\$14.4	#DIV/0!	655%	\$0.0	\$2.2	\$16.6	
5	01	005-03-01-81-04-0026-24-119-064	HSPD12	Presidential Initiative.	\$0.0	\$20.7	\$30.0	\$20.7	\$9.3	#DIV/0!	45%	\$0.0	\$20.7	\$30.0	
<b>Top reductions</b>															
3	01	005-96-01-11-01-1020-00-403-255	ConnectHR	ConnectHR provides transition between current legacy systems and the evolving e-Gov of the future. It supports ongoing legacy processes while introducing improvements in Employee Self-Service and providing seamless migration to Enterprise HR Integration.	\$12.2	\$36.5	\$28.0	\$24.3	(\$8.5)	199%	-23%	\$9.4	\$25.8	\$17.1	
2	01	005-45-01-61-01-8012-00-405-143	Web-based Supply Chain Management	Approximately \$2.5 billion worth of commodities are purchased per year by USDA to provide support for Federal food assistance programs. This system will be used by USDA and the suppliers of purchased commodities to bid, award, and pay for commodities.	\$0.1	\$22.7	\$13.4	\$22.6	(\$9.3)	22600%	-41%	\$0.1	\$22.7	\$13.4	
1	05	005-84-05-01-02-1080-00-404-139	FNS WIC State Program Support Initiative	This initiative is a process that supports the state development of model information systems to support WIC program administration at the state level, and the transfer and implementation of a selected model system for individual states. There is no federal government system associated with this initiative.	\$4.2	\$20.1	\$10.1	\$15.9	(\$10.0)	379%	-50%	\$3.0	\$19.0	\$9.0	
<b>10 Department of Commerce</b>					\$1,505.7	\$1,570.8	\$1,676.3	\$68.1	\$106.5	4.3%	6.7%	\$406.3	\$373.4	\$431.8	
												27.0%	23.8%	25.8%	
<b>Top Gainers</b>															
1	01	006-07-01-02-01-4004-00-315-181	Census - Decennial 2010 Systems Design and Integration, and Decennial 2010 Testing and Evaluation	This is an integrated set of tasks oriented towards developing an IT architecture that enables the Bureau to conduct a reengineered short-form only Census in 2010 that mitigates risk, produces more accurate and complete data, and contains costs.	\$74.2	\$90.7	\$149.6	\$16.5	\$58.9	22%	65%	\$74.2	\$90.7	\$149.6	
2	01	006-48-01-12-01-3804-00-108-023	NOAA/OIO/ NOAA R&D High Performance Computing System	High performance computing resources are used for weather and climate research in the development and use of sophisticated numerical models to predict and understand atmospheric and oceanic phenomena.	\$0.0	\$0.5	\$26.4	\$0.5	\$25.9	#DIV/0!	5180%	\$0.0	\$0.0	\$0.0	
3	01	006-07-01-02-01-4007-00-315-181	Census - Economic Census and Surveys	The Economic Census, Government Census, and Surveys Project is a steady state project. The project supports statistical programs that count and profile U.S. businesses and government organizations.	\$34.0	\$41.3	\$58.9	\$7.3	\$17.6	21%	43%	\$0.0	\$0.0	\$0.0	
4	02	006-03-02-00-01-0511-00-404-139	Department of Commerce Consolidated IT Infrastructure	DOC CIO's strategy to effectively manage DOC's IT infrastructure. The vision: "mission driven, managed, visible, appropriate, balanced, aligned, and integrated with mission and technical management strategic direction, governance structures and processes.	\$373.1	\$377.4	\$387.4	\$4.3	\$10.0	1%	3%	\$13.0	\$3.9	\$27.3	
5	01	006-48-01-13-01-3209-00-108-023	NOAA/NESDIS/ NOAA National Data Centers (NNDIC)	The NOAA NESDIS National Data Centers have the ultimate responsibility for the long term-management and stewardship of the bulk of NOAA's data, in addition to environmental data collected by other Federal agencies, countries and research programs.	\$35.8	\$27.3	\$34.9	(\$8.5)	\$7.6	-24%	28%	\$0.0	\$0.0	\$0.0	
<b>Top reductions</b>															
3	01	006-48-01-13-01-3205-00-108-023	NOAA/NESDIS/ Comprehensive Large Array-data Stewardship System (CLASS)	The CLASS project will implement efficient management of high volumes (petabytes) of data and automate the means of data ingest, quality control and access.	\$13.4	\$16.0	\$9.0	\$2.6	(\$7.0)	19%	-44%	\$10.9	\$12.7	\$6.0	
2	01	006-48-01-13-01-3501-00-108-023	NOAA/OAR/ GFDL High Performance Computing System	GFDL's High Performance Computing resources are used for climate and weather research in the development and use of sophisticated numerical models to predict and understand atmospheric and oceanic phenomena.	\$18.3	\$19.5	\$0.0	\$1.2	(\$19.5)	7%	-100%	\$0.0	\$0.0	\$0.0	
1	01	006-51-01-03-01-8004-00-105-012	USPTO Patent Automation System	Patent Automation provides an end-to-end operational pipeline to process electronic patent applications. Patent Automation also supports legacy Patent Application Capture, Processing, and Search functions. The IT Security % for BY 2007 is .005%.	\$81.1	\$94.4	\$70.2	\$13.3	(\$24.2)	16%	-26%	\$36.7	\$27.2	\$20.7	
<b>17 Department of Education</b>					\$449.1	\$407.4	\$402.8	(\$41.7)	(\$4.6)	-9.3%	-1.1%	\$104.5	\$169.5	\$92.3	
												23.3%	41.6%	22.9%	
<b>Top Gainers</b>															
1	01	018-45-01-06-01-1090-00-404-139	Virtual Data Center (VDC)	The Virtual Data Center (VDC) provides a single computing environment for hosting FSA Title IV application systems that support the federal student financial aid process.	\$87.4	\$17.6	\$77.2	(\$69.8)	\$59.6	-80%	339%	\$0.0	\$0.0	\$0.0	
2	02	018-24-02-00-01-1010-00-404-139	Combined Office Automation/ Infrastructure/ Telecommunications Exhibit 300	This combined Office Automation/ Infrastructure/ Telecommunications Exhibit 300 includes such initiatives as: EDNet (which consolidated the Network Operations, Reliable Network, Software Licensing, & Disaster Recovery projects), ADP Equip. Purchases, etc	\$60.6	\$34.6	\$45.3	(\$26.0)	\$10.7	-43%	31%	\$9.6	\$0.2	\$0.2	
3	03	018-24-03-00-01-2480-00-304-103	Enterprise Architecture Consolidated	The consolidated Enterprise Architecture consists of EA efforts in FSA and OIO. The EA is an analytical tool for supporting the President's Management Agenda (PMA) and No Child Left Behind.	\$4.3	\$1.7	\$5.2	(\$2.6)	\$3.5	-60%	206%	\$2.1	\$1.7	\$2.7	

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					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007				
Top gainers / reductions																		
4	01	018-45-01-06-01-1120-00-404-139	Integrated Technical Architecture/ Enterprise Application Integration (ITA/EAI)	ITA provides a technical architecture that permits FSA to manage the development /execution of FSA apps in support of the business strategy. EAI architecture addresses the FSA Business Channels' need to access common data across the systems.	\$3.8	\$4.1	\$6.8	\$0.3	\$2.7	8%	66%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
5	01	018-45-01-06-02-2600-00-404-136	FSA Gateway	FSA currently has a store-and-forward mailbox for data exchanges with post-secondary education schools that do business with us (SAIG). This funding request is to explore new requirements for FSA's new systems.	\$0.0	\$0.0	\$2.5	\$0.0	\$2.5	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$0.0	\$0.0	\$2.5	\$0.0	\$0.0
Top reductions																		
3	01	018-14-01-01-01-1020-00-402-124	Financial Management Support System (FMSS)	As ED's official general ledger, FMSS includes functionality for budget execution, funds control, receipt management, administrative payment management, and internal/external reporting (should be aligned to the Financial Management LOB according to OMB)	\$8.5	\$12.3	\$5.4	\$3.8	(\$6.9)	45%	-56%	\$7.5	\$8.9	\$1.9	\$0.0	\$0.0	\$0.0	\$0.0
2	01	018-45-01-06-01-1020-00-106-016	Common Origination and Disbursement (COD)	The COD provides a common platform and record for schools to originate and disburse Title IV funds, as well as a common process that addresses both the overlapping and individual needs of the Pell Grant and Direct Loan programs.	\$10.3	\$27.1	\$6.5	\$16.8	(\$20.6)	163%	-76%	\$0.0	\$9.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	01	018-45-01-06-01-1150-00-106-016	Advance - Aid Delivery	Advance will integrate the "front end" student financial aid business processes by combining contract support for aid awareness, application processing and eligibility determination, grant and loan origination and disbursement, and customer service.	\$92.9	\$145.1	\$95.9	\$52.2	(\$49.2)	56%	-34%	\$31.1	\$88.5	\$26.5	\$0.0	\$0.0	\$0.0	\$0.0
<b>8 Department of Energy</b>					<b>\$2,190</b>	<b>\$2,072</b>	<b>\$2,089</b>	<b>(\$117.9)</b>	<b>\$16.8</b>	<b>-5.4%</b>	<b>0.8%</b>	<b>\$311.3</b>	<b>\$284.9</b>	<b>\$257.8</b>	<b>14.2%</b>	<b>13.7%</b>	<b>12.3%</b>	
Top Gainers																		
1	01	019-20-01-21-01-1031-00-109-026	ORNL Leadership Computing Facility (LCF)-Direct Mission	ORNL Leadership Computing Facility funded by the DOE SC Office of Advanced Scientific Computing Research (ASCR)	\$48.6	\$53.7	\$80.0	\$5.1	\$26.3	10%	49%	\$30.8	\$20.6	\$39.6	\$0.0	\$0.0	\$0.0	\$0.0
2	01	019-05-01-11-01-1050-00-103-210	NNSA ASC Future Platform	NNSA ASC Future Capability System	\$0.0	\$0.0	\$25.0	\$0.0	\$25.0	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$25.0	\$0.0	\$0.0	\$0.0	\$0.0
3	01	019-20-01-21-01-2019-00-109-026	LBL NERSC-Direct mission-M&O Cont.	Provides high end systems and scientific support services to the Department of Energy's scientists and collaborators world wide.	\$37.9	\$37.5	\$54.8	(\$0.4)	\$17.3	-1%	46%	\$6.4	\$12.8	\$23.3	\$0.0	\$0.0	\$0.0	\$0.0
4	01	019-10-01-20-02-1023-00-108-999	RW IT Support Repository Development Project	Provide operational support to OCRWM Repository Overarching Project mission applications. OCRWM has prepared an overarching CAP that addresses all costs contained herein.	\$9.0	\$15.0	\$26.8	\$6.0	\$11.8	67%	79%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
5	01	019-05-01-11-02-2015-00-401-121	Diskless Conversion Program	Funding set-aside to support previously unidentified extraordinary Secretarial-level requirement.	\$0.0	\$0.0	\$10.0	\$0.0	\$10.0	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0
Top reductions																		
3	01	019-10-01-20-01-1014-00-108-025	RW DOE Licensing Support Network (LSN)	The LSN is a web-based electronic discovery system required to meet the requirements in 10CFR2 Subpart J. The DOE portion of the LSN was activated in June 2004. The LSN is expected to be operational through 2010 in support of the NRC licensing process.	\$39.6	\$41.2	\$25.5	\$1.6	(\$15.7)	4%	-38%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2	01	019-05-01-11-01-2051-00-103-210	NNSA ASC LLNL Purple Platform	ASC 100TF platform for Stockpile Stewardship Program	\$44.1	\$42.7	\$7.3	(\$1.4)	(\$35.4)	-3%	-83%	\$40.6	\$38.4	\$1.4	\$0.0	\$0.0	\$0.0	\$0.0
1	01	019-05-01-11-01-1047-00-404-139	NNSA LANL ERP	NNSA LANL ERP	\$43.2	\$43.4	\$3.5	\$0.2	(\$39.9)	0%	-92%	\$39.9	\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>1 Department of Health and Human Services</b>					<b>\$5,104.5</b>	<b>\$5,221.8</b>	<b>\$5,470.9</b>	<b>\$117.3</b>	<b>\$249.1</b>	<b>2.3%</b>	<b>4.8%</b>	<b>\$1,539.9</b>	<b>\$1,402.2</b>	<b>\$1,411.3</b>	<b>30.2%</b>	<b>26.9%</b>	<b>25.8%</b>	
Top Gainers																		
1	05	009-38-05-00-02-1010-00-110-248	CMS Medicaid Management Information System (MMIS)	This investment is not a "system", but rather a transfer of funds to the States for the federal share of State Medicaid systems costs. CMS pays a portion of States' costs for the development and operations of Medicaid Management Information Systems.	\$1,793.7	\$1,827.1	\$1,963.6	\$33.4	\$136.5	2%	7%	\$448.4	\$456.8	\$490.9	\$0.0	\$0.0	\$0.0	\$0.0
2	01	009-38-01-04-01-1050-00-110-248	CMS MMA Contracting Reform	This investment provides IT support of Medicare Contracting Reform, including data center and CWF host transitions, development of front end stabilization for Medicare contractors and secondary payers, systems enhancements to the CMS.	\$2.2	\$16.9	\$72.3	\$14.7	\$55.4	668%	328%	\$2.2	\$16.9	\$72.3	\$0.0	\$0.0	\$0.0	\$0.0
3	03	009-90-03-00-01-0002-00-110-248	OS Nationwide Health Information Network (NHIN)	Collaborative Government and industry program to develop prototypes for and evaluate a NHIN in live, interoperable environments for consumer centric health care delivery, adverse drug reporting, emergency response and bioterrorism	\$2.3	\$32.0	\$74.1	\$29.7	\$42.1	1291%	132%	\$2.3	\$32.0	\$74.1	\$0.0	\$0.0	\$0.0	\$0.0
4	05	009-70-05-00-02-1001-00-101-003	ACF IT Grants to States	This project provides IV-D and IV-E systems grants to states as in the President's Budget.	\$772.0	\$818.0	\$851.0	\$46.0	\$33.0	6%	4%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
5	01	009-17-01-06-01-1010-00-110-248	IHS Resource and Patient Management System (RPMIS) - Maintenance & Enhancements	The Resource and Patient Management System (RPMIS) is a componentized electronic healthcare information system that provides Practice Management Functions for IHS-direct, Tribal, and Urban healthcare delivery facilities and programs.	\$47.1	\$45.3	\$54.6	(\$1.8)	\$9.3	-4%	21%	\$15.6	\$15.2	\$16.6	\$0.0	\$0.0	\$0.0	\$0.0
Top reductions																		
3	01	009-38-01-01-01-1020-00-402-125	CMS Healthcare Integrated General Ledger Accounting System (HIGLAS)	HIGLAS will standardize the collection, recording, and reporting of financial information by contractors applicable to Medicare transitions. HIGLAS will be implemented in phases and be interfaced or merged with other CMS legacy systems.	\$99.4	\$149.9	\$139.4	\$50.5	(\$10.5)	51%	-7%	\$78.3	\$79.9	\$49.0	\$0.0	\$0.0	\$0.0	\$0.0
2	01	009-38-01-04-01-1070-00-110-248	CMS MMA Title I and Title II Applications	This investment is will deliver the functions of Title I and Title II of MMA. This investment leverages existing processes and modules of existing systems, databases, and applications for modifications and integration for rapid deployment.	\$108.5	\$114.9	\$103.7	\$6.4	(\$11.2)	6%	-10%	\$108.5	\$92.7	\$59.2	\$0.0	\$0.0	\$0.0	\$0.0
1	01	009-38-01-06-01-1030-00-110-248	CMS QIO Standard Data Processing System (SDPS)	SDPS is an information system solution that provides a common platform for users to share applications and databases to promote efficiency and increase production.	\$34.2	\$71.9	\$58.7	\$37.7	(\$13.2)	110%	-18%	\$13.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>2 Department of Homeland Security</b>					<b>\$3,445.4</b>	<b>\$3,640.2</b>	<b>\$4,412.8</b>	<b>\$194.8</b>	<b>\$772.6</b>	<b>5.7%</b>	<b>21.2%</b>	<b>\$1,711.1</b>	<b>\$1,570.1</b>	<b>\$2,120.3</b>	<b>49.7%</b>	<b>43.1%</b>	<b>48.0%</b>	
Top Gainers																		
1	01	024-56-01-03-01-5628-00-111-033	TSA - Transportation Worker Identification Credentialing (TWIC) (2007)	As established under the Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism Act (USA PATRIOT Act), the Aviation Transportation Security Act (ATSA), the Maritime Transportation Security Act (MTSA), and other legislation, TSA is charged with improving the ability to control access to secure areas of the nation's transportation infrastructure. The vision of the TWIC Program is to improve security by establishing a system-wide common credential, used across all transportation modes, for all personnel requiring unescorted physical and/or logical access to secure areas of the transportation system.	\$5.0	\$10.0	\$272.0	\$5.0	\$262.0	100%	2620%	\$5.0	\$10.0	\$272.0	\$0.0	\$0.0	\$0.0	\$0.0
2	01	024-30-01-07-01-3015-00-111-033	USCIS - IT Transformation (2007)	Implementation of Services Modernization's IT initiatives provide USCIS with a flexible technology strategy and systems foundation necessary to meet the mission, goals, & objectives of USCIS and DHS. Includes the \$112M from OMB Passback for FY 2007.	\$0.0	\$80.0	\$276.0	\$80.0	\$196.0	#DIV/0!	245%	\$0.0	\$80.0	\$256.0	\$0.0	\$0.0	\$0.0	\$0.0
3	01	024-54-01-03-01-5108-00-111-033	CBP - America's Shield Initiative (ASI) (2007)	On-scene agents are provided with near real-time information on attempted border crossings by illegal aliens, terrorists, or smugglers. The installation of surveillance and sensory systems enables monitoring of targeted expanses of the border.	\$84.7	\$38.5	\$139.3	(\$46.2)	\$100.8	-55%	262%	\$64.2	\$2.1	\$112.5	\$0.0	\$0.0	\$0.0	\$0.0
4	01	024-00-01-04-01-0511-00-115-047	DHS - Integrated Wireless Network (IWN) (2007)	This Integrated Wireless Network (IWN) Initiative includes mobile radio and the application of emerging technologies.	\$284.2	\$261.7	\$361.3	(\$22.5)	\$99.6	-8%	38%	\$152.9	\$114.3	\$191.4	\$0.0	\$0.0	\$0.0	\$0.0
5	02	024-00-02-00-01-0591-00-404-139	DHS - Infrastructure (2007)	This investment is a move towards a consolidated infrastructure supporting the missions of DHS.	\$876.2	\$887.2	\$954.3	\$11.0	\$67.1	1%	8%	\$247.4	\$205.7	\$222.1	\$0.0	\$0.0	\$0.0	\$0.0
Top reductions																		
3	01	024-60-01-03-01-6005-00-111-034	USCG - Nationwide Automatic Identification System (NAIS) for MDA (2007)	NAIS will provide the capability to collect, disseminate, and store data from shipboard AIS equipment. Data will be used by the Coast Guard, other Government agencies, and military services to monitor maritime activity and for various analyses.	\$24.0	\$27.3	\$19.1	\$3.3	(\$8.2)	14%	-30%	\$24.0	\$23.8	\$11.2	\$0.0	\$0.0	\$0.0	\$0.0

Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement		
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007
2	01	024-30-01-07-01-3030-00-111-033	USCIS - Card Production - Integrated Card Production System (ICPS) (2007)	The Integrated Card Production System provides for all the hardware, software, operational contract support, and the facilities required to print secure cards granting immigration privileges or benefits to applicants.	\$24.4	\$34.4	\$24.4	\$10.0	(\$10.0)	41%	-29%	\$1.9	\$11.9	\$1.9
1	02	024-52-02-00-01-5457-00-404-139	ICE - Automation and Modernization (Atlas)	Atlas is an IT modernization and automation initiative to enhance ICE's IT technology foundation, and serves as the principal ICE program for: 1. Enhancing workforce productivity 2. Providing a fully secure IT environment 3. Improving information sharing within ICE and supporting information sharing across the DHS 4. Strengthening the visibility into IT program performance.	\$39.6	\$40.2	\$0.0	\$0.6	(\$40.2)	2%	-100%	\$39.6	\$27.7	\$0.0
<b>19 Department of Housing and Urban Development</b>					<b>\$352.6</b>	<b>\$257.7</b>	<b>\$298.1</b>	<b>(\$94.9)</b>	<b>\$40.4</b>	<b>-26.9%</b>	<b>16.7%</b>	<b>\$36.3</b>	<b>\$32.0</b>	<b>\$65.9</b>
												<b>10.3%</b>	<b>12.4%</b>	<b>22.1%</b>
<b>Top Gainers</b>														
1	01	025-00-01-01-01-1140-00-402-125	Financial Management Line of Business	This investment will implement an integrated system for general ledger, payment, receipts, cost, funds management, and reporting, and will interface with all financial-related systems and processes. Consolidation of several investments in FY07.	\$0.0	\$0.0	\$24.7	\$0.0	\$24.7	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$9.0
2	01	025-00-01-04-01-1010-00-101-001	Single Family Integration System	This initiative integrates the legacy systems supporting the SF mortgage origination process, resulting in decreased system operations and maintenance costs, and improved integration of the loan origination process. Consolidates 12 investments in FY07.	\$5.8	\$0.4	\$20.4	(\$5.4)	\$20.0	-93%	5000%	\$5.0	\$0.0	\$7.2
3	02	025-00-02-00-02-1040-00-304-107	Integrated IT Management	HUD is committed to IT modernization. An integrated IT Management Program will enable HUD to effectively architect and invest in IT investments and improve processes through improved execution and cost effective implementation of individual initiatives.	\$0.0	\$0.0	\$9.8	\$0.0	\$9.8	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$0.0
4	01	025-00-01-03-01-1020-00-112-038	Resource Allocation	Resource Allocation is the function that will support the Federal Enterprise Architecture Transfer to States line of business. It automates the competitive and formula-based processes for allocating program funds to PHAs.	\$0.2	\$0.9	\$6.0	\$0.7	\$5.1	350%	567%	\$0.1	\$0.5	\$4.3
5	01	025-00-01-03-01-1170-00-112-038	Tenant Rental Assistance Certification System-TRACS-FB7	TRACS is the sole repository of tenant certifications and contract data for Multifamily Housing's rental assistance programs. TRACS controls payment processing for approximately 250,000 Section 8 subsidy payments annually.	\$5.4	\$2.8	\$7.2	(\$2.6)	\$4.4	-48%	157%	\$2.2	\$0.0	\$2.8
<b>Top reductions</b>														
3	01	025-00-01-01-02-1020-00-402-124	HUD Integrated Financial Management Improvement Project (HFMP)	The HFMP initiative will result in a core financial system that manages the flow of financial information across systems, is compliant with the JFMP requirements and supports HUD's EA. Integrated in FY07 into 025-00-01-01-01-1140-00-402-125.	\$4.4	\$4.7	\$0.0	\$0.3	(\$4.7)	7%	-100%	\$3.9	\$4.0	\$0.0
2	01	025-00-01-01-01-1040-00-402-124	FHA Subsidiary Ledger-FHASL	FHA SL uses a new COTS-based financial system to function as a fully compliant subsidiary ledger for FHA's financial transactions. This will be migrated to the new core FM system by FY 2010.	\$11.8	\$11.9	\$6.8	\$0.1	(\$5.1)	1%	-43%	\$8.7	\$9.0	\$4.5
1	01	025-00-01-01-02-1030-00-402-124	HUD Central Accounting and Program System Maintenance	HUDCAPS serves as the Department's General Ledger system and core accounting system. HUDCAPS will be replaced by the integrated solution by the end of FY 2008. This initiative is integrated in FY07 into 025-00-01-01-01-1140-00-402-125.	\$8.7	\$9.0	\$0.0	\$0.3	(\$9.0)	3%	-100%	\$0.0	\$0.0	\$0.0
<b>11 Department of Interior</b>					<b>\$956.6</b>	<b>\$1,001.3</b>	<b>\$1,090.9</b>	<b>\$44.7</b>	<b>\$89.6</b>	<b>4.7%</b>	<b>8.9%</b>	<b>\$248.7</b>	<b>\$228.4</b>	<b>\$264.7</b>
												<b>26.0%</b>	<b>22.8%</b>	<b>24.3%</b>
<b>Top Gainers</b>														
1	01	010-00-01-01-01-1126-00-402-124	E-DOI - DOI-NBC Center of Excellence for Financial Management LOB	019-00-01-01-01-1100-24-407-187 The Financial Management LOB will establish a Center of Excellence to offer Government-wide financial mgmt services, using a shared-services environment to provide IT hosting of core and value-added financial functions.	\$0.0	\$0.0	\$49.1	\$0.0	\$49.1	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$24.9
2	01	010-00-01-07-01-1226-24-403-260	E-DOI - NBC Shared Service Center (HRL0B)	NBC Human Resources Lines of Business Shared Service Center. This Summary of Spending Table for this investment includes the budget for F295 (e-Postal, JIB # 010-00-01-07-01-1221-24-403-253).	\$50.2	\$64.1	\$92.6	\$13.9	\$28.5	28%	44%	\$0.0	\$9.2	\$32.5
3	01	010-12-01-05-01-1212-00-108-023	USGS - Landsat Data Continuity Mission (LDCM)	The Landsat Data Continuity Mission Project will continue to collect consistently calibrated images of the Earth's land surface and will ensure the data support the science of monitoring changes in the Earth's land cover and associated environment.	\$0.8	\$8.2	\$24.1	\$7.4	\$15.9	925%	194%	\$0.8	\$7.6	\$22.6
4	01	010-00-01-04-01-0010-24-117-058	E-DOI - Recreation One-Stop	Recreation One-Stop, e-gov initiative in President's Management Agenda Recreation One-Stop provides a single point of access, user-friendly, web-based resource to citizens, offering information and access to government recreational sites and services.	\$0.3	\$5.7	\$11.0	\$5.4	\$5.3	1800%	93%	\$0.3	\$0.0	\$0.0
5	01	010-00-01-01-01-1127-00-402-125	DOI - Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior.	\$50.2	\$49.7	\$52.7	(\$0.5)	\$3.0	-1%	6%	\$46.5	\$39.9	\$36.4
<b>Top reductions</b>														
3	01	010-00-01-02-01-0019-00-117-057	DOI - LANDFIRE	LANDFIRE will develop geospatial data about vegetation, fire, fuels, and ecosystem characteristics across the nation. USGS is the Managing Partner, the USDA FS is the lead agency providing the PM and 60% of the funding.	\$14.1	\$7.4	\$5.4	(\$6.7)	(\$2.0)	-48%	-27%	\$14.1	\$7.4	\$5.4
2	01	010-00-01-05-01-0120-24-404-142	E-DOI - Geospatial One-Stop (GOS)	Provides federal and state agencies with single point of access to map-related data enabling the sharing of existing data, and to identify potential partners for sharing the cost for future data purchases.	\$9.1	\$6.2	\$3.7	(\$2.9)	(\$2.5)	-32%	-40%	\$2.3	\$0.1	\$0.1
1	02	010-00-02-00-01-2000-00-404-139	DOI - Consolidated Infrastructure, Automation, Telecomm (2007)	DOI-wide IT investments in office automation, infrastructure, and telecommunications, including the hardware, software and services that provide Enterprise services to DOI and enables delivery of e-government services to DOI's customers and stakeholders.	\$479.9	\$517.6	\$509.9	\$37.7	(\$7.7)	8%	-1%	\$101.2	\$97.6	\$84.7
<b>4 Department of Justice</b>					<b>\$2,198.5</b>	<b>\$2,468.6</b>	<b>\$2,525.5</b>	<b>\$270.1</b>	<b>\$66.9</b>	<b>12.3%</b>	<b>2.3%</b>	<b>\$702.1</b>	<b>\$893.1</b>	<b>\$1,048.1</b>
												<b>31.9%</b>	<b>36.2%</b>	<b>41.5%</b>
<b>Top Gainers</b>														
1	02	011-03-02-00-01-3168-00-404-139	Consolidated Enterprise Infrastructure	This is a CONSOLIDATED BUSINESS CASE for capital investments within: Office Automation, Telecommunications, and Infrastructure, to Sustain, Modernize, and Integrate the Infrastructure for the Department of Justice and Component Organizations.	\$686.9	\$738.6	\$840.0	\$51.7	\$101.4	8%	14%	\$163.6	\$203.3	\$318.8
2	02	011-03-02-00-04-1640-00-409-205	Integrated Wireless Network (IWN)	The IWN is a cross-Departmental initiative to provision a secure, tactical narrowband communications capability with required functionality, including interoperability to the law enforcement and homeland security agents in the DOJ, Treasury and DHS.	\$159.0	\$89.7	\$180.0	(\$69.3)	\$90.3	-44%	101%	\$44.8	\$31.8	\$120.3
3	01	011-03-01-01-01-1126-24-402-125	DOJ Unified Financial Management System (UFMS)	DOJ Unified Financial Management System (UFMS)	\$66.0	\$82.1	\$118.0	\$16.1	\$35.9	-24%	44%	\$19.1	\$33.6	\$67.3
4	01	011-10-01-04-01-2615-00-115-045	FBI Integrated Automated Fingerprint Identification System (IAFIS)	IAFIS provides fingerprint identification services for local, state, federal and international law enforcement community and homeland security. (For FY07, includes IDENT/IAFIS Interoperability)	\$135.1	\$127.4	\$152.2	(\$7.7)	\$24.8	-6%	19%	\$82.0	\$43.6	\$38.2
5	02	011-10-02-00-02-2916-00-404-141	FBI Data Centers	The Data Centers goal is to provide continuous, effective automated production workload support and business continuity for all FBI investigative and administrative missions.	\$24.5	\$27.4	\$49.0	\$2.9	\$21.6	12%	79%	\$10.0	\$10.0	\$28.2
<b>Top reductions</b>														
3	02	011-10-02-00-02-2907-00-404-142	FBI Information Assurance	The IA Program will address both internal and external security threats to the FBI's information technology (IT) and information systems (IS). (Effective FY07, reorganized into FBI ESC and FBI FISMA)	\$49.7	\$65.3	\$0.0	\$15.6	(\$65.3)	31%	-100%	\$32.1	\$15.1	\$0.0

Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement							
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007					
Top gainers / reductions																			
2	02	011-10-02-00-01-3211-00-404-141	FBI Sentinel	Provides electronic case, records, workflow, evidence management, case tracking and records search and reporting capabilities that will replace the current paper based case management system and its related supporting capabilities.	\$4.3	\$197.6	\$100.0	\$193.3	(\$97.6)	4495%	-49%			\$4.3	\$197.6	\$87.2			
1	02	011-10-02-00-02-2905-00-115-045	FBI Trilogy O&M and TRP	This Capital Asset Plan and Justification addresses the requirements for the continued Operation and Maintenance (O&M) and Technical Refreshment for the FBI Trilogy assets. This program will be phased out in FY07.	\$118.6	\$124.9	\$0.0	\$6.3	(\$124.9)	5%	-100%			\$0.0	\$0.0	\$0.0			
<b>15 Department of Labor</b>					<b>\$441.3</b>	<b>\$455.5</b>	<b>\$514.8</b>	<b>\$14.2</b>	<b>\$59.3</b>	<b>3.2%</b>	<b>13.0%</b>			<b>\$89.9</b>	<b>\$89.0</b>	<b>\$131.6</b>	<b>20.4%</b>	<b>19.5%</b>	<b>25.6%</b>
Top Gainers																			
1	01	012-11-01-03-01-1025-00-402-124	EBSA - Employee Retirement Income Security Act (ERISA) EFAST 2	EFAST2 is a new "Web-based" system to replace the current legacy, paper based EFAST production system starting in 2008 based on mandated electronic filing of Form 5500 returns.	\$0.0	\$0.0	\$17.6	\$0.0	\$17.6	#DIV/0!	#DIV/0!			\$0.0	\$0.0	\$17.6			
2	01	012-25-01-01-01-1015-00-402-124	OCFO - DOL New Core Financial Management System	This initiative will support the Secretary's 21st century and competitive workforce priorities by giving staff and managers the tools and information they need to manage efficiently and effectively.	\$9.9	\$6.2	\$14.0	(\$3.7)	\$7.8	-37%	126%			\$9.9	\$5.7	\$12.5			
3	01	012-18-01-04-01-2630-00-119-066	OSHA - Information System (OIS)	OSHA Information System (OIS)	\$1.0	\$3.3	\$10.8	\$2.3	\$7.5	230%	227%			\$1.0	\$3.3	\$10.8			
4	01	012-12-01-03-01-2075-00-112-036	PBGC - Participant Services	Includes PBGC participant records system, benefit payments, and consolidated maintenance (frontline IT support). Supports insurance operations activities, including plan terminations and participant services.	\$33.1	\$27.8	\$34.0	(\$5.3)	\$6.2	-16%	22%			\$5.1	\$5.0	\$5.5			
5	01	012-12-01-01-01-2075-00-402-125	PBGC - Core Financial Systems	Core Financial Systems support the mission and functions of the Financial Operations Department. The components of the Core Financial Systems include: Trust Accounting System; Performance Accounting; Financial Reporting System; and Travel Manager.	\$5.9	\$3.5	\$7.0	(\$2.4)	\$3.5	-41%	100%			\$3.4	\$0.0	\$4.1			
Top reductions																			
3	01	012-11-01-03-01-1010-00-112-036	EBSA - EFAST	The EFAST system supports the steady state processing of Form 5500 Series filings under ERISA.	\$10.3	\$12.0	\$9.9	\$1.7	(\$2.1)	17%	-18%			\$0.0	\$0.0	\$0.0			
2	01	012-12-01-01-01-2065-00-112-036	PBGC - Premium Accounting	Includes legacy premium accounting system and funds for premium system redesign. Supports PBGC's premium collections. Also includes e-Gov initiative (MYPAA).	\$4.6	\$12.0	\$8.1	\$7.4	(\$3.9)	161%	-33%			\$1.6	\$8.4	\$4.4			
1	01	012-15-01-03-02-0000-00-119-065	ESA - ESA-wide Application Support Services (Secure Workplace)	This investment represents funding for small Program IT systems in support of Secure Workplaces.	\$4.5	\$4.7	\$0.0	\$0.2	(\$4.7)	4%	-100%			\$0.0	\$0.0	\$0.0			
<b>13 Department of State</b>					<b>\$788.2</b>	<b>\$813.2</b>	<b>\$945.9</b>	<b>\$26.0</b>	<b>\$132.7</b>	<b>3.2%</b>	<b>16.3%</b>			<b>\$122.2</b>	<b>\$126.2</b>	<b>\$168.3</b>	<b>15.5%</b>	<b>15.5%</b>	<b>17.8%</b>
Top Gainers																			
1	01	014-00-01-03-01-1155-00-111-033	Consular Support & Visa Applications (CSVA)	Provides technical and end-user support for the full range of consular business processes along with automated systems to support consular management and the visa function.	\$113.1	\$113.2	\$139.2	\$0.1	\$26.0	0%	23%			\$0.0	\$0.0	\$0.0			
2	02	014-00-02-00-01-1800-00-404-139	Global IT Modernization	Centrally managed modernization, refresh, operations, and maintenance of the Department's Office Automation and support server infrastructure.	\$270.4	\$291.1	\$309.2	\$20.7	\$18.1	8%	6%			\$23.5	\$25.0	\$22.3			
3	01	014-00-01-03-01-1206-00-111-033	Passport Modernization System	Revolutionizes the production of passports through use of a digitally printed photograph as well as the integration of digital imaging and printing.	\$37.6	\$33.0	\$48.6	(\$4.6)	\$15.6	-12%	47%			\$0.0	\$0.0	\$0.0			
4	02	014-00-02-00-01-1100-00-404-139	Global Network	Centrally managed modernization, configuration control, operations, and maintenance of the Department's enterprise networking infrastructure.	\$85.3	\$86.0	\$93.7	\$0.7	\$7.7	1%	9%			\$15.4	\$15.0	\$17.3			
5	02	184-15-02-01-01-2000-00-404-139	Steady State IT Infrastructure & Modernization	This project provides IT infrastructure maintenance and related support for Washington based servers and desktops, network and corporate application servers in missions, world wide telecommunications among USAID locations, Washington voice telephone services and cable processing.	\$45.3	\$45.0	\$51.5	(\$0.3)	\$6.5	-1%	14%			\$11.0	\$15.2	\$17.0			
Top reductions																			
3	02	014-00-02-00-02-6235-00-402-202	Diplomatic Telecommunication Service		\$29.6	\$30.1	\$30.1	\$0.5	\$0.0	2%	0%			\$0.0	\$0.0	\$0.0			
2	03	014-00-03-00-02-1380-00-304-102	IT Capital Planning Support	Department IT planning, investment control process, IT Strategic Planning, and eGov Coordination	\$3.0	\$3.7	\$3.7	\$0.7	\$0.0	23%	0%			\$0.0	\$0.0	\$0.0			
1	03	014-00-03-00-02-1546-00-304-103	Data Management	The goal of the Data Management program is to maximize the accessibility, reusability, reliability, and overall quality of the Department of State enterprise data.	\$1.9	\$1.9	\$1.9	\$0.0	\$0.0	0%	0%			\$0.0	\$0.0	\$0.0			
<b>21 US Agency for International Development</b>					<b>\$130.1</b>	<b>\$137.7</b>	<b>\$77.7</b>	<b>\$7.6</b>	<b>(\$60.0)</b>	<b>5.6%</b>	<b>-43.6%</b>			<b>\$77.0</b>	<b>\$68.7</b>	<b>\$17.2</b>	<b>59.2%</b>	<b>49.9%</b>	<b>22.1%</b>
Top Gainers																			
1	01	184-15-01-01-02-1030-00-405-146	Procurement System Improvement Project	The Procurement System Improvement Project (PSIP), part of the modernization of USAID's business systems, will implement a world wide acquisition and assistance management system. This project will replace the legacy Acquisition and Assistance System which is used only at USAID/Washington.	\$10.6	\$0.0	\$0.0	(\$10.6)	\$0.0	-100%	#DIV/0!			\$9.6	\$0.0	\$0.0			
2	03	184-15-03-01-02-3000-00-311-159	Business Systems Modernization Through Enterprise Architecture	The Enterprise Architecture initiative supports the development of an enterprise architecture in collaboration with the Department of State.	\$3.3	\$0.0	\$0.0	(\$3.3)	\$0.0	-100%	#DIV/0!			\$3.0	\$0.0	\$0.0			
3	01	014-00-01-06-02-1606-00-302-095	State Secure Infrastructure Management System (SSIMS)	The Department sought to use Project Matrix, but found that the results are not classified and protected. Therefore, SSIMS has been initiated to review and maintain information about State's Critical Infrastructure Protection.	\$0.4	\$0.3	\$0.2	(\$0.1)	(\$0.1)	-25%	-33%			\$0.0	\$0.0	\$0.0			
4	01	014-99-01-99-04-0024-24-315-181	Business Gateway	e-Gov initiative	\$0.1	\$0.2	\$0.1	\$0.1	(\$0.1)	100%	-50%			\$0.1	\$0.2	\$0.1			
5	01	014-99-01-99-04-0006-24-313-169	E-Rulemaking	e-Gov initiative	\$0.2	\$0.4	\$0.3	\$0.2	(\$0.1)	100%	-25%			\$0.2	\$0.0	\$0.0			
Top reductions																			
3	01	014-00-01-07-02-1328-00-115-045	OS Investigations and Engineering Infrastructure	Development or reengineering of software, web-based applications, hardware and communications to assist in core business goals.	\$6.2	\$13.1	\$9.8	\$6.9	(\$3.3)	111%	-25%			\$0.0	\$0.0	\$0.0			
2	01	014-00-01-01-01-1146-00-403-253	Consolidated American Payroll System (CAPPS) and Interagency ePayroll Migration	Consolidated American Payroll Processing System (CAPPS)	\$5.5	\$5.5	\$1.5	\$0.0	(\$4.0)	0%	-73%			\$4.0	\$2.7	\$0.0			
1	01	014-00-01-04-01-1185-00-404-142	State Messaging and Archive Retrieval Toolset (SMART)	Produces a user driven solution to meet the messaging, archiving and information retrieval needs of the Department, and to position the Department to enable secure, electronic connectivity and collaboration with the Foreign Affairs Community	\$32.1	\$39.7	\$3.9	\$7.6	(\$35.8)	24%	-90%			\$32.1	\$39.7	\$3.9			
<b>3 Department of Transportation</b>					<b>\$2,373.5</b>	<b>\$2,591.8</b>	<b>\$2,620.6</b>	<b>\$218.3</b>	<b>\$28.8</b>	<b>9.2%</b>	<b>1.1%</b>			<b>\$1,266.6</b>	<b>\$1,444.7</b>	<b>\$1,456.1</b>	<b>57.6%</b>	<b>55.7%</b>	<b>55.6%</b>
Top Gainers																			
1	01	021-12-01-20-01-1230-00-118-060	FAAAX704: Automatic Dependent Surveillance-Broadcast (ADS-B)	NOT YET OPERATIONAL - Automatic Dependent Surveillance Broadcast (ADS-B) is the leading technology opportunity to meet the FAA's initiative to transform the NAS into the Next Generation Air Transportation System (NGATS).	\$7.9	\$22.0	\$117.0	\$14.1	\$95.0	178%	432%			\$7.9	\$22.0	\$117.0			
2	01	021-12-01-11-01-1150-00-118-060	FAAAX504: En Route Automation Modernization (ERAM)	En Route Automation Modernization (ERAM) will replace the Host computer system software/hardware, Direct Access Radar Channel (backup) software/hardware, other associated interfaces, communications and support infrastructure.	\$261.6	\$330.1	\$376.2	\$68.5	\$46.1	26%	14%			\$260.4	\$328.9	\$375.0			
3	01	021-12-01-20-01-1040-00-118-060	FAAAX248: Airport Surface Detection Equipment - Mode X (ASDE-X) Surface Surveillance	ASDE-X is designed to prevent accidents resulting from runway incursions. It provides air traffic controllers with a visual representation of airport surface traffic. Increased awareness is essential in reducing runway collision risks.	\$48.2	\$32.0	\$66.0	(\$16.2)	\$34.0	-34%	106%			\$47.1	\$29.7	\$63.6			
4	01	021-12-01-11-01-1190-00-118-060	FAAAX603: Traffic Mgmt Advisor- Single Cntr. (TMA)	TMA is an automated decision support system that allows air traffic controllers to sequence aircraft. Investment funding includes a portion of previously funded FAAAX437 FFP1 and FAAAX602 FFP2 dollars.	\$39.6	\$34.7	\$55.2	(\$4.9)	\$20.5	-12%	59%			\$29.1	\$23.0	\$41.0			

Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement					
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007			
Top gainers / reductions																	
5	01	021-12-01-15-01-1010-00-118-060	FAAXX169: Wide Area Augmentation System (WAAS) [See FAAXX702]	The Wide Area Augmentation System (WAAS) is a very precise navigation system for aviation, which provides the additional accuracy and reliability necessary to enable pilots to rely on the Global Positioning System (GPS) for all phases of flight.	\$122.6	\$117.4	\$133.1	(\$5.2)	\$15.7	-4%	13%	\$99.2	\$93.0	\$108.0			
Top reductions																	
3	01	021-12-01-12-02-3420-00-118-060	FAAXX347: Leased Interfacility NAS Communications System (LINCOS) - Operational Comm - (per OMB - this is a lease; therefore, it is small/others)	The Leased Interfacility National Airspace System (NAS) Communications System (LINCOS) is an interfacility communications system.	\$35.8	\$28.6	\$0.0	(\$7.2)	(\$28.6)	-20%	-100%	\$0.0	\$0.0	\$0.0			
2	01	021-12-01-11-01-1020-00-118-060	FAAXX032: Terminal Automation Replacement System (STARS)	STARS is an ongoing, joint FAA/Department of Defense program to modernize our nation's terminal air traffic control facilities. It is a state-of-the-art, digital, radar and flight data processing system with Air Traffic Control color displays.	\$132.9	\$119.5	\$86.6	(\$13.4)	(\$32.9)	-10%	-28%	\$108.0	\$82.3	\$49.2			
1	01	021-12-01-11-01-1200-00-118-060	FAAXX604: User Request Evaluation Tool (URET)	URET is a decision support aid that automatically notifies air traffic controllers of potential conflicts between aircraft and between aircraft and special use airspace. Investment previously funded under FAAXX437 FFP1 and FAAXX602 FFP2 dollars.	\$78.4	\$100.1	\$26.5	\$21.7	(\$73.6)	28%	-74%	\$71.6	\$93.7	\$0.0			
<b>5 Department of Treasury</b>					<b>\$2,379.0</b>	<b>\$2,405.4</b>	<b>\$2,395.7</b>	<b>\$26.4</b>	<b>(\$9.7)</b>	<b>1.1%</b>	<b>-0.4%</b>	<b>\$383.9</b>	<b>\$390.4</b>	<b>\$370.4</b>	<b>16.1%</b>	<b>16.2%</b>	<b>15.5%</b>
Top Gainers																	
1	01	015-04-01-12-01-1010-00-115-047	Cross Border Funds Transmittal	Reporting system for certain cross-border electronic transmittals of funds to provide information to enhance efforts against money laundering and terrorist financing.	\$0.1	\$0.8	\$10.3	\$0.7	\$9.5	700%	1188%	\$0.1	\$0.8	\$10.3			
2	02	015-00-02-00-01-1070-00-404-140	Department of the Treasury Integrated IT Infrastructure	This program will identify and exploit opportunities to apply common infrastructure solutions across the enterprise, to achieve economies of scale by leveraging the Department's collective buying power, and to enhance IT governance, delivery and service.	\$1,320.6	\$1,288.3	\$1,295.3	(\$32.3)	\$7.0	-2%	1%	\$21.1	\$19.4	\$20.5			
3	01	015-45-01-14-01-4676-00-315-180	Customer Account Data Engine (CADE)	The purpose of this Exhibit 300 is to request funding for the CADE Individual Master File (IMF) project in FY 07.	\$105.9	\$113.8	\$120.5	\$7.9	\$6.7	7%	6%	\$98.9	\$106.3	\$112.5			
4	02	015-05-02-00-01-2004-00-113-214	Treasury Foreign Intelligence Network (TFIN)	The Treasury Foreign Intelligence Network Upgrade (TFIN) is a Top Secret/Secure Compartmentalized Information (TS/SCI) system that is critical to support Treasury's financial intelligence mission. Key users include Office of Intelligence Analysis (OIA), Office of Foreign Asset Control (OFAC), and the Financial Crimes Enforcement Network (FINCEN). The investment includes replacement of core servers and terminals, as well as maintenance costs.	\$3.5	\$16.2	\$21.2	\$12.7	\$5.0	363%	31%	\$1.8	\$16.2	\$21.2			
5	01	015-45-01-13-02-2441-00-315-180	Selection and Workload Classification	This project will provide a comprehensive set of tools/capabilities to replace manual or outdated and incomplete classification processes such as: automated ranking, issue scoring, issue selection, and workload selection capabilities.	\$0.0	\$0.0	\$4.3	\$0.0	\$4.3	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$4.4			
Top reductions																	
3	02	015-45-02-00-02-4707-00-404-136	Management Reserve	Management reserve	\$5.8	\$13.0	\$2.3	\$7.2	(\$10.7)	124%	-82%	\$5.8	\$13.0	\$2.3			
2	01	015-45-01-14-01-4692-00-315-180	Modernized e-File (MeF)	The MeF system is a modernized web-based platform for filing tax and information returns electronically through the Internet via registered Electronic Return Originators (EROs).	\$69.2	\$67.7	\$55.4	(\$1.5)	(\$12.3)	-2%	-18%	\$64.4	\$56.7	\$44.0			
1	01	015-45-01-14-01-4715-00-315-180	Filing and Payment Compliance (F&PC) (Blended)	The Filing and Payment Compliance (F&PC) project will modernize the Internal Revenue Service's (IRS) compliance activities by leveraging the best of both government and commercial practices in combination with two new strategic investments. Enhancements to current work processes, organization, and technology will be achieved in an environment that ensures taxpayers rights and confidentiality, while it improves customer and employee satisfaction. F&PC's three ultimate business goals are: 1) Identify and resolve all balance-due and non-filer cases above a minimum threshold as defined by the IRS Senior Management team. 2) Shorten the filing compliance life cycle to ensure more timely resolution. 3) Shorten the average payment compliance life cycle to 6 months for non-enforcement cases.  Improved technology, redesigned processes, and newly designed treatment streams that include F&PC Release 1 (formerly CCS, Collection Contract Support) will address the entire compliance issue. Release 1 will utilize Private Collection Agencies (PCAs) to assist in the collection of delinquent taxes to significantly reduce the size and	\$0.2	\$32.6	\$20.0	\$32.4	(\$12.6)	16200%	-39%	\$0.2	\$17.2	\$5.2			
<b>9 Department of Veterans Affairs</b>					<b>\$1,869.2</b>	<b>\$1,840.7</b>	<b>\$1,900.1</b>	<b>(\$28.5)</b>	<b>\$69.4</b>	<b>-1.6%</b>	<b>3.2%</b>	<b>\$442.6</b>	<b>\$332.0</b>	<b>\$344.4</b>	<b>23.7%</b>	<b>18.0%</b>	<b>18.1%</b>
Top Gainers																	
1	01	029-00-01-11-01-1223-00-110-248	HealthVet-VistaA -2007	The HealthVet-VistaA project is focused on the replacement of the existing Vista-Legacy health care processing system by rehosting, enhancing and/or reengineering current health information applications to process a new technology platform. Once HealthVet-VistaA is implemented, the Vista-Legacy system will be retired. The Vista-Legacy system is the current operational computer application platform and the technical infrastructure that supports the VHA provision of health care to the nation's veterans. It includes the hardware, software, databases, and staff necessary to operate and maintain the system. Vista-Legacy provides critical data that supports the delivery of healthcare to about five million veterans each year.	\$45.7	\$42.9	\$71.6	(\$2.8)	\$28.7	-6%	67%	\$45.7	\$42.9	\$67.4			
2	01	029-00-01-11-01-1222-00-110-248	Vista Laboratory IS System Re-engineering-2007	Will enhance the Veterans Health Administration Laboratory Service's information technology system and associated business processes to address current deficiencies and meet future needs.	\$5.2	\$3.3	\$18.4	(\$1.9)	\$15.1	-37%	458%	\$5.2	\$3.3	\$18.4			
3	01	029-00-01-11-02-0000-00-110-248	Z-Part 1 Area 2; Small/Other-2007	Design, development and implementation of an integrated financial and logistics system to address the perennial audit material weakness "lack of an integrated financial management system". The project is currently in the initial planning stage.	\$112.2	\$116.4	\$130.4	\$4.2	\$14.0	4%	12%	\$0.0	\$0.0	\$0.0			
4	01	029-00-01-01-01-1051-00-402-124	Financial & Logistics Integrated Technology Enterprise (FLITE)-2007	Is the operating system software platform and technical infrastructure (associated with clinical operations) on which VHA health care facilities operate their software applications.	\$0.0	\$30.9	\$39.5	\$30.9	\$8.6	#DIV/0!	28%	\$0.0	\$30.9	\$39.5			
5	01	029-00-01-11-01-1180-00-110-248	Vista Legacy-2007	Will replace a claims processing system used by VA that processes claims made by veterans and providers for non-VA care. The new system will ensure effective and efficient authorization and payment processing for all non-VA care including state and home health care and community nursing home programs.	\$437.7	\$451.9	\$460.3	\$14.2	\$8.4	3%	2%	\$0.0	\$0.0	\$0.0			
Top reductions																	
3	01	029-00-01-01-01-1071-00-110-247	Fee Basis Replacement-2007	Will create a comprehensive business solution for revenue improvement utilizing improved business practices, commercial software, and enhanced VA clinical applications.	\$8.6	\$7.6	\$0.0	(\$1.0)	(\$7.6)	-12%	-100%	\$7.8	\$7.6	\$0.0			
2	01	029-00-01-01-01-1070-00-110-247	Patient Financial Services System (PFSS)-2007	Will provide complete online patient data to health care providers, increase clinician productivity, facilitate medical decision-making, and improve quality of care.	\$36.7	\$9.4	\$0.0	(\$27.3)	(\$9.4)	-74%	-100%	\$36.7	\$9.4	\$0.0			
1	01	029-00-01-11-01-1181-00-110-248	Vista Imaging-2007		\$79.7	\$67.6	\$51.6	(\$12.1)	(\$16.0)	-15%	-24%	\$39.5	\$19.6	\$0.0			
<b>18 Corps of Engineers</b>					<b>\$281.0</b>	<b>\$288.3</b>	<b>\$375.3</b>	<b>\$7.3</b>	<b>\$87.0</b>	<b>2.6%</b>	<b>30.2%</b>	<b>\$38.5</b>	<b>\$39.2</b>	<b>\$52.8</b>	<b>13.7%</b>	<b>13.6%</b>	<b>14.1%</b>
Top Gainers																	
1	02	202-00-02-00-02-1020-00-404-138	Small/Other Projects for Infrastructure		\$19.0	\$32.0	\$110.7	\$13.0	\$78.7	68%	246%	\$0.0	\$0.0	\$15.2			

Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement		
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007
Top gainers / reductions														
2	01	202-00-01-02-01-1053-00-109-026	Modeling Tools	Modeling tools provide the scientific basis for the Corps' engineering design and planning work. Computer Aided Design, Simulation, Visualization and Calculation tools supporting watershed planning, hydrology, groundwater, and navigation are among the top	\$42.8	\$19.6	\$52.1	(\$23.2)	\$32.5	-54%	166%	\$12.0	\$4.1	\$9.7
3	01	202-00-01-01-01-1010-00-402-125	Corps of Engineers Financial Management Services	Financial Management Transactions and Upward Reporting.	\$8.0	\$8.4	\$14.1	\$0.4	\$5.7	5%	68%	\$0.0	\$0.0	\$0.0
4	01	202-00-01-02-01-1033-00-301-093	PROMIS Phase II (P2)	P2 provides Programs and Project Management automated tools for use in planning, executing, and project reports. The ultimate goal is to manage all projects and program work through P2.	\$1.2	\$2.4	\$7.6	\$1.2	\$5.2	100%	217%	\$0.0	\$0.0	\$0.0
5	01	202-00-01-02-01-1030-00-301-093	Resident Management System (RMS)	RMS is the USACE standard system for construction quality management and contract administration.	\$0.9	\$1.1	\$2.5	\$0.2	\$1.4	22%	127%	\$0.0	\$0.0	\$0.0
Top reductions														
3	01	202-00-01-02-02-1050-00-404-142	Inland Electronic Navigation Chart (ENC) Program. Program is in partnership w/NDAA, Coast Guard & River Boat Pilot Association		\$4.0	\$4.0	\$0.7	\$0.0	(\$3.3)	0%	-83%	\$0.0	\$0.0	\$0.0
2	01	202-00-01-02-01-1054-00-109-026	Enterprise Geospatial Information Systems (eGIS)	Enterprise GIS (eGIS) is the integrated geospatial technology infrastructure delivering spatial information products, services, and standard datasets of all functional elements and business process of the organization.	\$0.0	\$7.4	\$0.5	\$7.4	(\$6.9)	#DIV/0!	-93%	\$0.0	\$0.0	\$0.0
1	02	202-00-02-00-01-1015-00-404-139	Consolidated IT Infrastructure/Office Automation/Telecommunications (I/OA/T)	Consolidated management of the IT infrastructure.	\$183.7	\$184.9	\$163.2	\$1.2	(\$21.7)	1%	-12%	\$24.5	\$27.2	\$23.8
<b>Environmental Protection Agency</b>					<b>\$462.3</b>	<b>\$457.3</b>	<b>\$461.6</b>	<b>(\$5.0)</b>	<b>\$4.3</b>	<b>-1.1%</b>	<b>0.9%</b>	<b>\$60.9</b>	<b>\$81.3</b>	<b>\$95.0</b>
												<b>13.2%</b>	<b>17.8%</b>	<b>20.6%</b>
Top Gainers														
1	01	020-00-01-01-01-1126-00-402-124	Financial Replacement System (FIRS)	The Financial Replacement System (FIRS) suite of applications will improve EPA's ability to perform core financial management functions essential to achieve EPA's mission. This functionality includes Agency budget formulation and execution, accounting, payments and collections, Agency financial statements, and financial accountability reports. FIRS will replace legacy systems that are inefficient by today's standards, improve integration among systems, and add new functionality.	\$15.4	\$24.8	\$36.7	\$9.4	\$11.9	61%	48%	\$7.3	\$17.9	\$25.0
2	01	020-00-01-16-04-0240-24-404-141	Enterprise Content Management System (ECMS)	Allows agency to manage electronic records in a legally accepted manner-meets GPEA requirements.	\$3.1	\$2.4	\$12.2	(\$0.7)	\$9.8	-23%	408%	\$1.0	\$0.4	\$4.3
3	01	020-00-01-16-01-0120-00-404-142	National Geospatial Program (GEO/GIS)	Ties directly to Geo One-Stop business case-supports FDCC framework activities	\$7.6	\$7.0	\$11.8	(\$0.6)	\$4.8	-8%	69%	\$1.7	\$1.8	\$3.1
4	01	020-00-01-16-01-0231-00-405-146	EPA's Acquisition System	EAS will provide a web-based COTS solution that permits the EPA acquisition community to optimize its ability to meet its mission and goals. EAS will be consistent with the EPA Architectural Environment. In addition, it will align with PMA e-Gov initiatives and integrate with GSA's Integrated Acquisition Environment (IAE), and EPA Financial Systems.	\$0.0	\$0.0	\$4.5	\$0.0	\$4.5	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$4.5
5	01	020-00-01-15-01-1010-00-108-025	Integrated Compliance Information System (ICIS)	Re-engineering of multiple systems: reduces redundant processing/tracking.	\$10.5	\$7.8	\$10.7	(\$2.7)	\$2.9	-26%	37%	\$10.5	\$6.2	\$8.9
Top reductions														
3	02	020-00-02-00-01-0201-00-404-139	Technology Infrastructure Modernization (TIM)	EPA consolidated business case for enterprise users infrastructure	\$233.3	\$212.0	\$208.9	(\$21.3)	(\$3.1)	-9%	-1%	\$0.3	\$3.6	\$10.4
2	01	020-00-01-11-01-1030-00-108-025	CAMD Business Systems (CAMDBS)	Manages the market-based emissions trading program.	\$3.0	\$8.5	\$4.6	\$5.5	(\$3.9)	183%	-46%	\$1.1	\$4.1	\$2.8
1	01	020-00-01-16-02-6002-00-404-142	Enterprise Information Integration and Portal Development (E2IPD)	Establishes a common infrastructure for a number of EPA software applications that comprise the Enterprise Health and Protection Architecture to access, exchange, use, and store environmental data. Integrate EPA's information and provides a single access portal to customers to submit and obtain real-time, cross-media data.	\$3.6	\$4.6	\$0.0	\$1.0	(\$4.6)	28%	-100%	\$1.0	\$4.2	\$0.0
<b>14 General Services Administration</b>					<b>\$505.9</b>	<b>\$557.5</b>	<b>\$545.5</b>	<b>\$61.6</b>	<b>(\$12.0)</b>	<b>10.2%</b>	<b>-2.2%</b>	<b>\$86.8</b>	<b>\$96.5</b>	<b>\$79.3</b>
												<b>17.2%</b>	<b>17.3%</b>	<b>14.5%</b>
Top Gainers														
1	01	023-05-01-08-01-1040-00-307-117	STAR/Realty Services	STAR is a mission critical information system that enables PBS Realty, security and portfolio specialists to enter business data to support space management, agency billing, leasing of commercial space, and the security of Federal agencies and employees.	\$13.3	\$12.5	\$14.8	(\$0.8)	\$2.3	-6%	18%	\$5.6	\$1.1	\$1.8
2	01	023-05-01-08-01-1290-00-315-178	eRelease	eRelease helps automate electronic leasing processes, procedures, and a set of daily functions of PBS Realty Specialists by providing electronic templates, and through the utilization of a workflow engine and integration of existing information systems.	\$0.0	\$5.6	\$6.6	\$5.6	\$1.0	#DIV/0!	18%	\$0.0	\$4.6	\$5.6
3	01	023-30-01-09-01-1070-00-304-107	Enterprise Customer Relationship Management System	Enterprise CRM is a system that supports customer-focused collaboration across regions and business lines. The system helps GSA achieve the goals of increased understanding of customer needs, improved customer service, and reduced acquisition time cycles.	\$12.5	\$17.4	\$18.4	\$4.9	\$1.0	39%	6%	\$12.5	\$15.4	\$16.6
4	01	023-10-01-04-01-0250-24-404-140	eAuthentication (e-Gov)	e-Authentication will provide advanced authentication capabilities reducing redundant costs and cycle times for individual agencies requiring authentication solutions.	\$2.1	\$2.3	\$3.1	\$0.2	\$0.8	10%	35%	\$0.0	\$0.0	\$0.0
5	01	023-05-01-08-01-1030-00-304-104	Inventory Reporting Information System (IRIS)	IRIS provides tracking support for construction, repair, modernization, alteration, and condition information for the PBS portfolio of buildings.	\$3.1	\$4.1	\$4.7	\$1.0	\$0.6	32%	15%	\$0.0	\$1.1	\$0.0
Top reductions														
3	01	023-30-01-01-01-1010-00-402-124	National Electronic Accounting and Reporting (NEAR) System	NEAR is GSA's legacy accounting system and performs billing, accounts receivable, and asset mgmt functions. All functionality remaining in this system is being replaced by GSA's FMLoB-Pegsys system; the NEAR system will be subsequently retired.	\$9.3	\$9.0	\$8.2	(\$0.3)	(\$0.8)	-3%	-9%	\$0.0	\$0.0	\$0.0
2	01	023-30-01-05-01-1226-24-403-252	CHRIS-based HR LoB Shared Service Center	GSA seeks to operate combined HR/Payroll LoB SSC using CHRIS (Oracle Fed HR w/customization), PAR & other interfaced solutions for core processing & additional functions. GSA already authorized for FMLoB/ePayroll.	\$5.7	\$7.2	\$6.3	\$1.5	(\$0.9)	26%	-13%	\$0.9	\$2.2	\$1.3
1	01	023-10-01-04-02-1080-00-405-143	GSA Preferred (Third Generation System (3GS))	The GSA Preferred System (formerly, 3rd Generation System or 3GS) will migrate the IT systems supporting FTS National and Regional business line processes under a common, integrated, COTS-based operating environment.	\$10.6	\$18.0	\$3.0	\$7.4	(\$15.0)	70%	-83%	\$10.6	\$0.0	\$0.0
<b>6 National Aeronautics and Space Administration</b>					<b>\$2,279.6</b>	<b>\$2,350.4</b>	<b>\$2,219.8</b>	<b>\$70.8</b>	<b>(\$130.6)</b>	<b>3.1%</b>	<b>-5.6%</b>	<b>\$513.4</b>	<b>\$485.6</b>	<b>\$378.4</b>
												<b>22.5%</b>	<b>20.7%</b>	<b>17.0%</b>
Top Gainers														
1	01	026-00-01-02-01-1406-00-118-063	JSC Mission Control Center	The JSC Mission Control Center (MCC) directly supports NASA's goals by providing command and control capabilities for safe mission operations of the International Space Station and Space Shuttle. The MCC provides common infrastructure architecture of distributed COTS, Unix workstations, servers, networks, voice systems, data storage and retrieval, and platform software to support multiple vehicles. The general purpose software architecture provides a level of software infrastructure independent of program and vehicle. The support functions include flight reconfiguration product generation, mission planning, command and control flight operations, flight controller & crew training, & software development. The JSC Mission Control Center investment is in the Operations phase of NASA Information Technology Capital Planning & Investment Control process. This IT investment is managed as a component of the NASA project under NASA's NPG 7120 process. Per OMB - NASA Mission Specific major investments are reported in an abbreviated format.	\$38.9	\$40.1	\$50.4	\$1.2	\$10.3	3%	26%	\$0.0	\$0.0	\$9.1
2	01	026-00-01-02-02-2001-00-109-026	Summary Entry for all other Multi-Program/Project IT Investments		\$206.3	\$223.5	\$227.6	\$17.2	\$4.1	8%	2%	\$63.8	\$61.9	\$65.5

Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement		
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007
3	01	026-00-01-02-01-1501-00-108-023	GSFC Earth Observing Sys Data Info Sys	The Earth Observing System (EOS) Data and Information System (EOSDIS) is now in its operations phase of the NASA Capital Planning & Investment Process. It is a comprehensive distributed data and information system designed to support NASA's EOS. EOSDIS archives, manages, and distributes Earth science data from NASA missions and provides spacecraft control and science data processing for the EOS missions. EOSDIS has been archiving and distributing pre-EOS data since 1994. Currently EOSDIS supports both the pre-EOS and EOS data. EOSDIS has been distributing Earth Science Enterprise (ESE) data to a broad user community, enabling research, applications, education and policy analysis. EOSDIS is now supporting all EOS missions including Aura launched in July 2004. Per NASA agreement with OMB - NASA Mission Specific major investments are reported in an abbreviated format. Only summary data, a brief project description and Part II are provided.	\$172.0	\$158.5	\$162.5	(\$13.5)	\$4.0	-8%	3%	\$15.6	\$6.6	\$4.3
4	01	026-00-01-03-01-1418-00-118-063	JSC Space Shuttle Program Flight Software	The Flight Software Element (FSW) is responsible for the maintenance, testing, reconfiguration and configuration management of the Onboard Shuttle Software. Execution of these responsibilities is accomplished by several teams within FSW: the Shuttle Avionics Integration Lab (SAIL), the Primary Avionics Software System (PASS), the Backup Flight System (BFS), the Multifunction Electronic Display System (MEDS), the secure client/server computing environment (ASDEP), and Cockpit Avionics Upgrade (CAU). All IT resources identified for FSW are dedicated to these responsibilities. The JSC Space Shuttle Program Flight Software Investment is in the Operations phase of NASA Information Technology (IT) Capital Planning and Investment Control (CPIC) process, and this IT investment is managed as a component of the NASA project under NASA's NPC 7120 process. Per NASA agreement with OMB - NASA Mission Specific major investments are reported in an abbreviated format. Only summary data, a brief project description and Part II are provided.	\$71.2	\$74.3	\$78.3	\$3.1	\$4.0	4%	5%	\$0.0	\$0.0	\$0.0
5	01	026-00-01-02-01-1502-00-109-026	GSFC NASA Center for Computational Sciences	The NASA Center for Computational Sciences (NCCS) supports primarily scientific modeling in the Earth sciences. The NCCS' high performance computer systems, mass data storage systems, and high performance networks serve about 1,000 users. Major projects enabled by the NCCS include Goddard's Global Modeling and Assimilation Office, Goddard Institute for Space Studies, and NASA's Earth Science Technology Office Computational Technologies Project. The NCCS is a key resource in the effort to restore international leadership to the U.S. program in weather and climate prediction to increase understanding of Earth's climate system, natural and human influences on climate, and consequences for life on Earth. NCCS's systems are in the Operational phase and are managed under NASA's Capital Planning and Investment Control process, including review and approval by the Program Management Council (PMC). Per NASA agreement with OMB - NASA Mission Specific major investments are reported in an abbreviated format.	\$13.8	\$11.3	\$14.5	(\$2.5)	\$3.2	-18%	28%	\$0.0	\$0.0	\$0.0
3	01	026-00-01-01-01-1102-00-402-125	NASA Integrated Financial Management/Contract Management Module (CMM)	The implementation of an IFM system, the Contract Management Module (CMM), supports the Agency's mission by improving the processes, tools, and management systems supporting the acquisition of essential goods and services. The implementation of CMM will improve the ability to manage Agency acquisition programs, improve stakeholder satisfaction, increase financial visibility, and increase levels of information exchange, thereby enhancing NASA's ability to deliver scientific breakthroughs. Furthermore, CMM will provide the electronic platform or procurement infrastructure for additional e-tool-enhancing capabilities to address future rigorous requirements.	\$16.6	\$37.4	\$14.1	\$20.8	(\$23.3)	125%	-62%	\$16.6	\$35.6	\$10.7
2	02	026-00-02-00-01-0001-00-404-139	NASA Office Automation, IT Infrastructure, and Telecommunications	NASA's investment in Office Automation, IT Infrastructure, and Telecommunications is managed as the NASA Integrated Information Infrastructure Program. This program focuses on taking what NASA has in place, built and managed separately by individual Centers over several decades, and molding those systems into an integrated infrastructure aligned to mission and business needs to create a cohesive strategy of integration, automation, and virtualization. Using the NASA Enterprise Architecture as the framework, the NASA Integrated Information Infrastructure Program incorporates NASA's ongoing operational infrastructure, along with new improvement initiatives, into service clusters that create a cohesive strategy of integration, automation, and virtualization. New initiatives were prioritized according to their impact on furthering the transition to a secure integrated infrastructure. Project Consolidation The President's Management Agenda (PMA) clearly identifies E-Government as a critical success factor for all Federal agencies. E-Government requires agencies to use IT to transform their operations.	\$688.3	\$726.6	\$702.1	\$38.3	(\$24.5)	6%	-3%	\$129.8	\$113.9	\$93.4
1	01	026-00-01-01-01-1101-00-402-125	NASA Integrated Financial Management - Core Financial	Core Financial, implemented in FY 2003, is NASA's first fully integrated financial management system. This gives the Agency timelier, more consistent and reliable information for management decisions and improves accountability to enable full-cost accounting. Core Financial functionality includes: Budget Execution, Purchasing, Cost Management, Accounts Payable, Accounts Receivable, Standard General Ledger, and general systems management. In implementing the Core Financial module, NASA fully standardized its requirements, processes, and data across all its Centers. By eliminating 140 disparate legacy financial systems and implementing a single instance of an industry-standard product, called SAP R/3, we have achieved remarkable improvements in the timeliness, usefulness, reliability of, and access to financial management data.	\$38.3	\$87.3	\$37.9	\$49.0	(\$49.4)	128%	-57%	\$19.1	\$69.1	\$18.2
<b>22 National Archives and Records Administration</b>					<b>\$98.9</b>	<b>\$105.8</b>	<b>\$114.0</b>	<b>\$6.9</b>	<b>\$8.2</b>	<b>7.0%</b>	<b>7.8%</b>	<b>\$53.6</b>	<b>\$57.7</b>	<b>\$61.0</b>
												<b>54.2%</b>	<b>54.5%</b>	<b>53.5%</b>
<b>Top Gainers</b>														
1	01	393-00-01-03-01-0001-00-315-181	Electronic Records Archives Program (ERA)	ERA will be a comprehensive and dynamic means for preserving virtually any kind of electronic record, free from dependence on specific hardware or software. ERA will make it easy for NARA customers to find records and easy for NASA to deliver them.	\$38.4	\$41.2	\$45.9	\$2.8	\$4.7	7%	11%	\$38.4	\$41.2	\$44.0
2	01	393-00-01-04-01-0031-00-405-144	Records Center Program Operations System (RCPOS)	RCPOS will replace NARA's Records Center mainframe legacy systems with modern systems that provide enhanced functionality at a reasonable cost.	\$0.3	\$0.4	\$3.4	\$0.1	\$3.0	33%	750%	\$0.3	\$0.4	\$0.4
3	01	393-00-01-03-02-0006-00-315-181	Archival Research Catalog (ARC)	The Archival Research Catalog (ARC) is the on-line catalog of NARA's holdings. It includes a staff component that allows for the description of NARA's holdings, and a publicly available component that allows users to search NARA's holdings via the web.	\$5.3	\$5.3	\$6.0	\$0.0	\$0.7	0%	13%	\$2.9	\$2.9	\$3.6
4	01	393-00-01-03-02-0002-00-315-181	Extend Life of Current Electronic Records Systems	This project includes the operations and maintenance of existing systems used to accession, manage and preserve electronic records.	\$5.2	\$5.4	\$5.6	\$0.2	\$0.2	4%	4%	\$0.0	\$0.0	\$0.0
5	02	393-00-02-00-01-0008-00-404-139	Information Technology Infrastructure	NARA's IT infrastructure includes network operations, maintenance, and applications support; mainframe computing in support of NARA's cost reimbursable business units; IT security; and voice and data telephony, all of which are centralized within NARA.	\$27.5	\$29.5	\$29.6	\$2.0	\$0.1	7%	0%	\$0.0	\$0.0	\$0.0
<b>Top reductions</b>														



Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement					
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007			
Top gainers / reductions																	
3	01	393-00-01-04-02-0030-00-106-018	Visitor Services System (VSS)	The VSS will be a standard, automated ticketing system that will be deployed at all Presidential libraries. This system will promote uniformity of data collection and ease the analytical burden concerning library visitor statistics.	\$0.3	\$0.2	\$0.1	(\$0.1)	(\$0.1)	-33%	-50%	\$0.2	\$0.1	\$0.0			
2	04	393-00-04-00-03-1316-24-106-017	NHPRC	The National Historic Publications and Records Commission (NHPRC) is the grants office within NARA. This has been included on the Exhibit 53 to indicate involvement in the Government-wide eGrants program. Supports online grant applications.	\$0.2	\$0.2	\$0.0	\$0.0	(\$0.2)	0%	-100%	\$0.2	\$0.2	\$0.0			
1	01	393-00-01-04-02-0221-24-401-122	E-Travel	eTravel establishes a common, government-wide, web-based, end-to-end travel management service, which employs a cost model that reduces or eliminates capital investment and minimizes total cost per transaction for the government. Obligated in BPD Contract.	\$0.0	\$0.3	\$0.0	\$0.3	(\$0.3)	#DIV/0!	-100%	\$0.0	\$0.0	\$0.0			
<b>25</b>		<b>National Science Foundation</b>			<b>\$36.4</b>	<b>\$49.1</b>	<b>\$50.2</b>	<b>\$12.7</b>	<b>\$1.1</b>	<b>34.9%</b>	<b>2.2%</b>	<b>\$6.9</b>	<b>\$7.2</b>	<b>\$8.6</b>	<b>19.0%</b>	<b>14.7%</b>	<b>17.1%</b>
Top Gainers																	
1	02	422-00-02-03-02-0016-00-404-140	Non-Major IT: IT Security Initiatives & Disaster Recovery	NSF's Security Program Investments	\$1.6	\$3.5	\$5.0	\$1.9	\$1.5	119%	43%	\$0.0	\$0.0	\$0.0			
2	01	422-00-01-02-01-0026-00-403-252	Major IT: Human Capital System	New End-to-End Human Capital System	\$0.7	\$1.6	\$2.5	\$0.9	\$0.9	129%	56%	\$0.7	\$1.1	\$2.0			
3	04	422-00-04-03-01-0008-00-404-136	Major IT: PRAMIS	NSF Enterprise-wide Management Information System to Address eGov Initiatives, Grants Management, Strategic Information Mgmt, and Customer Relationship Mgmt	\$6.3	\$7.7	\$8.2	\$1.4	\$0.5	22%	6%	\$4.1	\$3.0	\$4.1			
4	04	422-00-04-03-01-0028-00-404-138	Major IT: FastLane	NSF's 40 web-based grants management applications	\$4.4	\$6.6	\$7.0	\$2.2	\$0.4	50%	6%	\$0.0	\$0.0	\$0.0			
5	01	422-00-01-04-04-1200-24-403-244	LOB: Human Resource Management		\$0.0	\$0.0	\$0.1	\$0.0	\$0.1	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$0.1			
Top reductions																	
3	01	422-99-01-04-03-0220-24-401-122	Non-Major IT: E-Travel		\$0.0	\$0.2	\$0.0	\$0.2	(\$0.2)	#DIV/0!	-100%	\$0.0	\$0.2	\$0.0			
2	01	422-99-01-04-04-0250-24-404-140	Non-Major IT: eAuthentication		\$0.0	\$0.5	\$0.1	\$0.5	(\$0.4)	#DIV/0!	-80%	\$0.0	\$0.5	\$0.1			
1	02	422-00-02-03-01-0032-00-404-139	Major IT: IT Infrastructure and Office Automation	NSF Corporate Infrastructure, Telecommunications & Office Automation (\$2.9 was obligated in FY2003 to fund FY 2004 activities.)	\$17.3	\$21.3	\$19.7	\$4.0	(\$1.6)	23%	-8%	\$0.0	\$0.0	\$0.0			
<b>23</b>		<b>Nuclear Regulatory Commission</b>			<b>\$83.6</b>	<b>\$90.5</b>	<b>\$94.1</b>	<b>\$6.9</b>	<b>\$3.6</b>	<b>8.3%</b>	<b>4.0%</b>	<b>\$22.8</b>	<b>\$22.7</b>	<b>\$24.5</b>	<b>27.3%</b>	<b>25.1%</b>	<b>26.0%</b>
Top Gainers																	
1	02	429-00-02-00-01-1012-00-404-139	Infrastructure Services and Support	The Infrastructure Program provides maintenance, administration and support services to support the agency's data and telecommunications infrastructures for employees and contractors at NRC Headquarters, 4 regional offices and 72 remote sites including resident inspector sites and the Las Vegas Hearing Room Facility. Services provided include Seat Management Services for network operations, infrastructure development and desktop computing services, System Administration services, Computer Facility Operations, voice and data telecommunications services, application support services and Electronic Information Exchange. The Infrastructure Program is mostly outsourced with the majority of the FTE focused on project management and oversight. Through outsourcing the NRC is better able to leverage organization/industry resources acquiring greater breadth and depth of experience and resources to provide highly reliable infrastructure services availability.	\$31.6	\$33.7	\$36.3	\$2.1	\$2.6	7%	8%	\$4.2	\$2.2	\$2.8			
2	01	429-00-01-02-01-1010-00-404-141	ADAMS	ADAMS is the NRC's infrastructure for managing most unclassified documents and official agency records. It was implemented using a combination of COTS products and custom-developed software. The public uses ADAMS to search for, retrieve, and view available NRC records stored in electronic public document repositories (including the Licensing Support Network holding NRC's documentary material related to the Yucca Mountain high-level waste repository). The ADAMS 5.0 project will move ADAMS from its current client/server to a web-based architecture stressing native COTS capabilities over custom developed functionality.	\$8.7	\$9.2	\$11.5	\$0.5	\$2.3	6%	25%	\$1.1	\$1.4	\$2.8			
3	01	429-00-01-01-01-2025-00-307-116	FEE Systems	The NRC is mandated by Federal regulation to recover a major portion of its annual budget. In order to achieve this requirement, fees are assessed in accordance with the License Fee Management Program for annual licensing activities and various services which include new licensing approvals, licensing amendments, topical reports, and reactor inspections. The Fees Systems provide an automated method of implementing this major Agency Program. Management reports and invoices are produced by this system which are used by Headquarters Program and Support Offices, as well as the four regional offices. A replacement project has been initiated to modernize these applications, simplify work processes, enable electronic collaboration, and promote use of modern techniques through the NRC.	\$1.5	\$1.8	\$2.8	\$0.3	\$1.0	20%	56%	\$0.4	\$0.8	\$1.8			
4	01	429-00-01-04-01-1010-00-111-035	National Source Tracking System (NSTS)	The NSTS/SafeSource Phase II project is in the planning phase, with the business case approved, procurement package developed, and contract solicitation near. The LTS replacement project (WBL) will provide high level NRC licensee data and experience in the web-based technologies required to deploy the NSTS. The NSTS/SafeSource Phase II project is in response to the following mandates: Radiological Dispersal Devise Working Group (DOE and NRC) recommendations, NRC Commission directives SRMCOMSECY-03-0010, International Atomic Energy Agency recommendation "Code of Conduct on the Safety and Security of Radioactive Sources", Congressional Bills S.350 and H.R.891, and GAO Report GAO-03-804.	\$0.4	\$3.4	\$4.3	\$3.0	\$0.9	750%	26%	\$0.4	\$3.2	\$4.1			
5	01	429-00-01-02-02-2062-00-404-142	Work Management Systems	Electronic Document and Action Tracking System (EDATS) is the EDO's new document and action tracking system, which will enable generation of reports for management in assessing document timeliness and quality and facilitate tracking of work throughout the agency. The Agency Lessons Learned System (ALLS) is a centralized tracking and information repository, which will capture findings, recommendations, and actions related to lessons learned selected for special attention from high-level, multi-office, or agency-level lessons that stem from organizational failures.	\$0.1	\$0.5	\$1.3	\$0.4	\$0.8	400%	160%	\$0.1	\$0.5	\$1.3			
Top reductions																	
3	01	429-00-01-02-02-2018-00-404-138	Business Services and Compliance Support	Ensures integrity and security of agency application systems and associated vendor products: central configuration management (CCM) library gatekeeper and reporting activities; development of procedures, standards and updates to the System Development Life-Cycle Management Methodology (SDLMM); serves as the CCB secretary; and maintains the paper library of application system products. It covers CCM support of all systems maintained by the M&O contractor; all SDLMM materials and user support; and limited funds for project management tools. It covers costs to transition to a new DISCO II contract; funds to operate and manage the new contract; and funds for special planning and testing tasks.	\$4.4	\$5.2	\$4.5	\$0.8	(\$0.7)	18%	-13%	\$1.8	\$2.1	\$1.6			

Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement					
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007			
Top gainers / reductions																	
2	01	429-00-01-03-02-3045-00-404-139	Reactor Programmatic IT Support	Investment covers the maintenance, operational, analytical, functional, and programmatic support for all Reactor programmatic IT support. Additionally, resources support IT hardware and software purchases such as laptop computers, and software programs.	\$2.1	\$3.8	\$2.5	\$1.7	(\$1.3)	81%	-34%	\$0.8	\$1.6	\$0.6			
1	01	429-00-01-04-01-1000-00-301-093	Licensing Tracking System (LTS)	The existing LTS supports regulatory functions and manages the licensing and inspection of medical, academic, and industrial users of nuclear materials (Controls and Oversight/Program Monitoring). The SafeSource Phase I project will provide the Web-Based Licensing system (WBL), replacing the LTS and providing experience with the technology infrastructure required for the National Source Tracking System (NSTS), which comprises the SafeSource Phase II project. Presently, the WBL is in the implementation phase.	\$1.6	\$2.3	\$0.3	\$0.7	(\$2.0)	44%	-87%	\$1.2	\$1.6	\$0.1			
<b>20 Office of Personnel Management</b>					<b>\$112.0</b>	<b>\$194.8</b>	<b>\$185.5</b>	<b>\$82.8</b>	<b>(\$9.3)</b>	<b>73.9%</b>	<b>-4.8%</b>	<b>\$34.2</b>	<b>\$101.3</b>	<b>\$59.1</b>	<b>30.5%</b>	<b>52.0%</b>	<b>31.9%</b>
Top Gainers																	
1	01	027-00-01-01-01-1010-00-402-124	Agency financial system	Central financial system, providing GL, financial reporting, budget formulations, procurement, payables and receivables processing.	\$6.9	\$8.7	\$11.3	\$1.8	\$2.6	26%	30%	\$3.3	\$4.9	\$7.0			
2	01	027-00-01-05-02-1020-00-301-093	OIG systems	Inspector General systems	\$0.8	\$1.0	\$1.9	\$0.2	\$0.9	25%	90%	\$0.0	\$0.0	\$0.0			
3	01	027-00-01-02-01-1040-00-315-179	Personel Investigations Processing Systems	Systems support for background investigation process	\$9.9	\$12.9	\$13.3	\$3.0	\$0.4	30%	3%	\$0.0	\$0.0	\$0.0			
4	01	027-00-01-02-02-1020-00-403-254	Retirement Systems current	Current retirement processing systems	\$13.3	\$14.2	\$14.6	\$0.9	\$0.4	7%	3%	\$0.0	\$0.0	\$0.0			
5	02	027-00-02-00-01-1010-00-404-139	IT infrastructure	Operation and management of OPM's infrastructure	\$15.4	\$15.9	\$16.3	\$0.5	\$0.4	3%	3%	\$0.0	\$0.0	\$0.0			
Top reductions																	
3	01	027-00-01-02-02-1030-00-403-254	Federal Annuity Claims Expert System	Retirement benefits calculator/estimator	\$1.6	\$1.8	\$0.7	\$0.2	(\$1.1)	13%	-61%	\$0.8	\$0.9	\$0.2			
2	01	027-00-01-99-01-1200-24-403-250	Human Resources Management LoB		\$5.8	\$8.0	\$6.7	\$2.2	(\$1.3)	38%	-16%	\$5.8	\$8.0	\$6.7			
1	01	027-00-01-02-01-1010-00-403-254	Retirement Systems Modernization	CSRS, FERS reengineering project	\$5.4	\$52.7	\$43.2	\$47.3	(\$9.5)	876%	-18%	\$5.4	\$48.2	\$14.3			
<b>26 Small Business Administration</b>					<b>\$33.8</b>	<b>\$40.8</b>	<b>\$43.2</b>	<b>\$7.0</b>	<b>\$2.4</b>	<b>20.7%</b>	<b>6.9%</b>	<b>\$1.5</b>	<b>\$1.2</b>	<b>\$2.1</b>	<b>4.4%</b>	<b>2.9%</b>	<b>4.9%</b>
Top Gainers																	
1	02	028-00-02-00-01-7001-00-404-139	OIG: OA /T/ I Meta 300	Investment represents IT infrastructure consisting of: network operations (HW, SW, maintenance, refresh, support); mainframe database/system operations; infra and extranet; web operations; telecomm; office automation; and IT help desk/user support.	\$21.2	\$26.5	\$27.6	\$5.3	\$1.1	25%	4%	\$0.1	\$0.3	\$0.4			
2	04	028-00-04-00-01-9001-00-105-011	OMA: e-GRANTS	Provides electronic grants processing (via web interface); reducing grant processing time; establishing a single data standard for grant applications; establishing a single data dictionary of all grant transactions, and simplifying grant applications.	\$0.2	\$0.0	\$0.6	(\$0.2)	\$0.6	-100%	#DIV/0!	\$0.0	\$0.0	\$0.0			
3	01	028-00-01-02-01-2002-00-105-011	SBC: Surety Bond Guarantee (SBD) Web Application	Enables sureties to electronically submit applications and claims, as well as obtain status reports. This system responds to participating sureties' expressed needs to reduce the paperwork burden and processing time, and improves customer service.	\$0.0	\$0.0	\$0.3	\$0.0	\$0.3	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$0.3			
4	01	028-00-01-06-01-6010-00-403-253	OMA: Safety and Health Ops Mamt System	The linchpin in the Safety and Health Program-it facilitates the timely/efficient handling of workers' compensation claims from initial report to investigation to final determination. It integrates seamlessly with OSHA and Workers Compensation systems.	\$0.0	\$0.0	\$0.3	\$0.0	\$0.3	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$0.2			
5	01	028-00-01-02-01-2001-00-301-093	OCA: Loan/Lender Monitoring System	Provides monitoring services and is central to SBA's Lender Oversight functions--75% of loans are made by lenders to whom SBA has delegated authority to make credit decisions--enabling SBA to measure, monitor and evaluate the risk in its portfolios.	\$2.1	\$2.3	\$2.5	\$0.2	\$0.2	10%	9%	\$0.0	\$0.0	\$0.0			
Top reductions																	
3	01	028-00-01-99-04-1316-24-205-080	E-GOV: e-Grants	This investment is SBA's contribution to the Department of Health and Human Services--the Managing Partner of the Grants.gov Initiative (one of the 25 E-Gov PMA Initiatives).	\$0.0	\$0.2	\$0.1	\$0.2	(\$0.1)	#DIV/0!	-50%	\$0.0	\$0.0	\$0.0			
2	01	028-00-01-99-04-0220-24-401-122	E-GOV: e-Travel	This investment is SBA's contribution to the General Services Administration--the Managing Partner of the e-Travel Initiative (one of the 25 E-Gov PMA Initiatives).	\$0.0	\$0.3	\$0.0	\$0.3	(\$0.3)	#DIV/0!	-100%	\$0.0	\$0.0	\$0.0			
1	01	028-00-01-99-04-0250-24-404-140	E-GOV: e-Authentication	This investment is SBA's contribution to the General Services Administration--the Managing Partner of the e-Authentication Initiative (one of the 25 E-Gov PMA Initiatives).	\$0.4	\$0.5	\$0.1	\$0.1	(\$0.4)	25%	-80%	\$0.0	\$0.0	\$0.0			
<b>24 Smithsonian Institution</b>					<b>\$59.1</b>	<b>\$56.3</b>	<b>\$58.8</b>	<b>(\$2.8)</b>	<b>\$2.6</b>	<b>-4.7%</b>	<b>4.4%</b>	<b>\$7.8</b>	<b>\$4.9</b>	<b>\$3.9</b>	<b>13.2%</b>	<b>8.7%</b>	<b>6.6%</b>
Top Gainers																	
1	01	452-00-01-01-01-1001-00-402-124	Enterprise Resource Planning System (ERP)	Enterprise financial and HR mgmt.	\$10.5	\$10.4	\$11.6	(\$0.1)	\$1.2	-1%	12%	\$2.1	\$1.8	\$2.9			
2	02	452-00-02-00-01-1001-00-404-139	Information Technology Infrastructure	IT Infrastructure	\$30.7	\$29.4	\$30.4	(\$1.3)	\$1.0	-4%	3%	\$2.8	\$1.6	\$0.1			
3	02	452-00-02-00-02-1002-00-404-139	Information Technology IRM Pool	Collaborative IRM pool	\$0.0	\$0.0	\$0.4	\$0.0	\$0.4	#DIV/0!	#DIV/0!	\$0.0	\$0.0	\$0.0			
4	01	452-00-01-02-01-1007-00-106-017	NMNH RCIS	Natural Hist. research & collection IS	\$3.9	\$3.6	\$3.8	(\$0.3)	\$0.2	-8%	6%	\$0.1	\$0.1	\$0.0			
5	03	452-00-03-00-02-1001-00-404-137	IT Architecture and Planning		\$0.4	\$0.3	\$0.4	(\$0.1)	\$0.1	-25%	33%	\$0.0	\$0.0	\$0.0			
Top reductions																	
3	01	452-00-01-02-01-1001-00-106-017	Art Collections System (ArtCIS)	Collaborative system for 6 art museums	\$0.6	\$0.6	\$0.5	\$0.0	(\$0.1)	0%	-17%	\$0.0	\$0.0	\$0.0			
2	01	452-00-01-02-01-1002-00-106-017	NMAI CIS	Amer. Indian Museum collection IS	\$5.6	\$4.4	\$4.3	(\$1.2)	(\$0.1)	-21%	-2%	\$1.6	\$0.6	\$0.3			
1	01	452-00-01-02-01-1003-00-106-017	NMAH CIS	Amer. History Museum collections IS	\$0.9	\$1.0	\$0.7	\$0.1	(\$0.3)	11%	-30%	\$0.1	\$0.1	\$0.0			
<b>12 Social Security Administration</b>					<b>\$1,026.6</b>	<b>\$1,005.1</b>	<b>\$1,030.1</b>	<b>(\$21.5)</b>	<b>\$26.0</b>	<b>-2.1%</b>	<b>2.6%</b>	<b>\$526.4</b>	<b>\$502.0</b>	<b>\$461.3</b>	<b>51.3%</b>	<b>49.9%</b>	<b>44.8%</b>
Top Gainers																	
1	02	016-00-02-00-01-2210-00-404-139	Infrastructure	The Infrastructure project supports Information Technology (IT) resources that enable SSA to promote the nation's economic security by administering America's major income support programs for the elderly, disabled, and their dependents. It provides data computing architecture that enables fast, accurate processing of claims for beneficiaries. Some data is stored on a mainframe central repository, while other databases and applications are distributed across the enterprise down to the desktop level. In addition, much of this data is available to the public via web based applications.	\$467.9	\$494.6	\$563.5	\$26.7	\$68.9	6%	14%	\$187.2	\$197.8	\$225.4			
2	01	016-00-01-02-02-2130-00-304-107	Non-Major Service Projects	This project is for multiple small investments to enable the agency to improve service through the use of technology.	\$69.1	\$26.1	\$46.2	(\$43.0)	\$20.1	-62%	77%	\$34.5	\$13.1	\$23.1			
3	01	016-00-01-04-02-2132-00-304-101	Non-Major IT Mission Projects	This project is for multiple small investments to enable the agency to advance the economic security of the nation's people through the use of technology.	\$146.8	\$170.4	\$179.2	\$23.6	\$8.8	16%	5%	\$58.7	\$68.1	\$71.7			
4	02	016-00-02-00-01-2128-00-404-139	IT Operations Assurance	The increasing complexities and inter-dependencies of SSA's computer systems, hardware infrastructure, databases, telecommunications networks and business applications have created a major challenge in planning for disaster recovery and business continuity. This investment describes the elements and strategy SSA must provide for the backup and swift recovery of these systems in the event of any natural or man-made disaster.	\$0.4	\$22.6	\$28.0	\$22.2	\$5.4	5550%	24%	\$0.4	\$22.6	\$25.2			

Agency FY07 IT \$ Rank	Investment Type	Unique Project ID	Investment Name	Description	Total Investments			YOY \$ Change		YOY % Change		Development/Modernization/Enhancement		
					FY2005	FY2006	FY2007	06 v 05	07 v 06	06 v 05	07 v 06	FY2005	FY2006	FY2007
Top gainers / reductions														
5	01	016-00-01-04-01-2026-00-403-255	Interactive Video Teletraining (IVT)	IVT investments include ongoing day-to-day operations for maintaining good citizen-centered service to the public in the face of growing workloads while providing the infrastructure now and in the future to support the many ways that SSA currently does business with the public. As in the past, SSA will process more payments and cases per worker through the efficiencies gained from investments in technology. The IVT infrastructure provides funding for new installations, maintenance, upgrades and monthly recurring charges for essential hardware, connectivity and bandwidth required for voice, data, and video to transport mission critical training in support of the many Agency activities.	\$2.7	\$2.9	\$7.9	\$0.2	\$5.0	7%	172%	\$1.6	\$0.3	\$0.8
Top reductions														
3	02	016-00-02-00-01-2135-00-404-139	Telephone Systems Replacement (VOIP)	The TSRP investment replaces all of the aging telephone systems throughout the Agency, with the exception of Baltimore Headquarters and the Washington, DC Commissioner offices' telephone systems, with newer technology Internet Protocol systems	\$0.4	\$41.1	\$33.5	\$40.7	(\$7.6)	10175%	-18%	\$0.4	\$37.0	\$30.2
2	01	016-00-01-02-01-2060-00-112-036	Accelerated Electronic Disability System (AeDib)	AeDib is a major SSA initiative consisting of a series of interdependent projects designed to move all partners in disability claims adjudication/review to an electronic business process through the use of an electronic disability folder.	\$79.3	\$22.7	\$8.4	(\$56.6)	(\$14.3)	-71%	-63%	\$71.4	\$20.4	\$0.0
1	01	016-00-01-02-01-2127-00-110-247	Medicare Modernization Act Project	SSA, in cooperation with other federal agencies, will develop electronic processes to support the Medicare Modernization Act, which was signed into law on December 8, 2003. These processes will provide the public with a number of choices in how they want to interface with SSA. These service options include: Field Office visits, 800 number access, mail and the Internet. When implementing the legislation the Agency's objectives are to: minimize the impact on SSA's operational components, minimize the impact on the public, and maximize the use of appropriate technology. This investment describes the development of an infrastructure (hardware and software) to support the business processes of all the components involved in implementing the legislation.	\$99.0	\$61.4	\$7.6	(\$37.6)	(\$53.8)	-38%	-88%	\$79.2	\$46.1	\$5.3