## Report on Information Technology (IT) Spending for the Federal Government For Fiscal Years 2007, 2008, and 2009 (\$ shown in millions) April 2008

Agency	Final FY2007	Enacted FY2008	Request FY2009	Request FY2009	Request FY2009
	Apr-08	Apr-08	Apr-08	Vs. Feb.'08	Vs. 2008
Department of Defense	7.5. 00	7.10.00	7 (2)	7011 021 00	70.2000
Department of the Air Force	\$6,822	\$6,863	\$7,004	-\$215	2.1%
Department of the Army	\$9,468		\$7,744	-\$22	-0.3%
Department of the Navy	\$7,768			\$59	-0.7%
Department of Defense Agencies	\$10,326	\$10,368	\$11,256	\$139	8.6%
<b>Department of Defense Totals</b>	\$34,384			-\$39	3.0%
Civilian Agencies					-
Department of Agriculture	\$2,227	\$2,395	\$2,429	\$16	1.4%
Department of Commerce	\$1,704			\$31	26.4%
Department of Education	\$555	\$587	\$593	\$0	1.0%
Department of Energy	\$1,995	\$2,023	\$2,038	-\$8	0.7%
Department of Health and Human Services	\$5,526	\$5,514	\$5,681	-\$76	3.0%
Department of Homeland Security	\$4,455	\$5,312	\$5,317	-\$90	0.1%
Department of Housing and Urban Development	\$299	\$275	\$313	\$0	13.8%
Department of the Interior	\$954	\$918	\$965	\$0	5.1%
Department of Justice	\$2,405	\$2,601	\$2,750	\$81	5.7%
Department of Labor	\$498	\$514	\$542	-\$23	5.4%
Department of State	\$813	\$959	\$1,045	\$0	9.0%
U.S. Agency for International Development(USAID)	\$108	\$93	\$103	-\$73	10.8%
Department of Transportation	\$2,769	\$2,765	\$2,981	\$0	7.8%
Department of the Treasury	\$2,673			-\$13	4.4%
Department of Veterans Affairs	\$1,735	\$2,151	\$2,534	\$0	17.8%
Corps of Engineers	\$488	\$613	\$392	\$0	-36.1%
Environmental Protection Agency	\$475	•	•	\$10	3.9%
General Services Administration	\$484	•		\$0	5.3%
National Aeronautics and Space Administration	\$2,046			\$0	-4.8%
National Archives and Records Administration	\$114	•	•	\$0	5.4%
National Science Foundation	\$53			\$0	33.9%
Nuclear Regulatory Commission	\$123	•	•	\$0	24.0%
Office of Management and Budget	\$5			\$1	-16.7%
Office of Personnel Management	\$88			-\$10	-14.4% <u></u>
Small Business Administration	\$68		•	-\$4	0.0%
Smithsonian Institution	\$61	\$62		\$0	6.5%
Social Security Administration	\$1,056			\$0	7.5%
Civilian Agencies Totals	\$33,777	•	· · · · · · · · · · · · · · · · · · ·	-\$159	4.6%
Total IT Investments for the Federal Government	\$68,160	\$68,121	\$70,716	-\$198	3.8%

Source: Office of Management and Budget; Government Computer News analysis