

IT budgets of major agencies within the proposed Homeland Security Department add up to \$2.1 billion

(in millions)

Agency	Fiscal 2001	Fiscal 2002	Fiscal 2003
FEMA	\$140.1	\$165.5	\$175.6
INS	\$281.8	\$395.7	\$481.6
Coast Guard	\$150.2	\$187.7	\$230.3
Customs Service	\$277.8	\$459.2	\$462.4
Secret Service	\$38.3	\$38.4	\$38.4
APHIS	\$21.0	\$23.7	\$39.1
TSA (estimated)	\$0.0	\$200.0	\$700.0
Total	\$909.3	\$1,470.2	\$2,127.4

Source: Input of Chantilly, Va.