



Planned IT Security Spending

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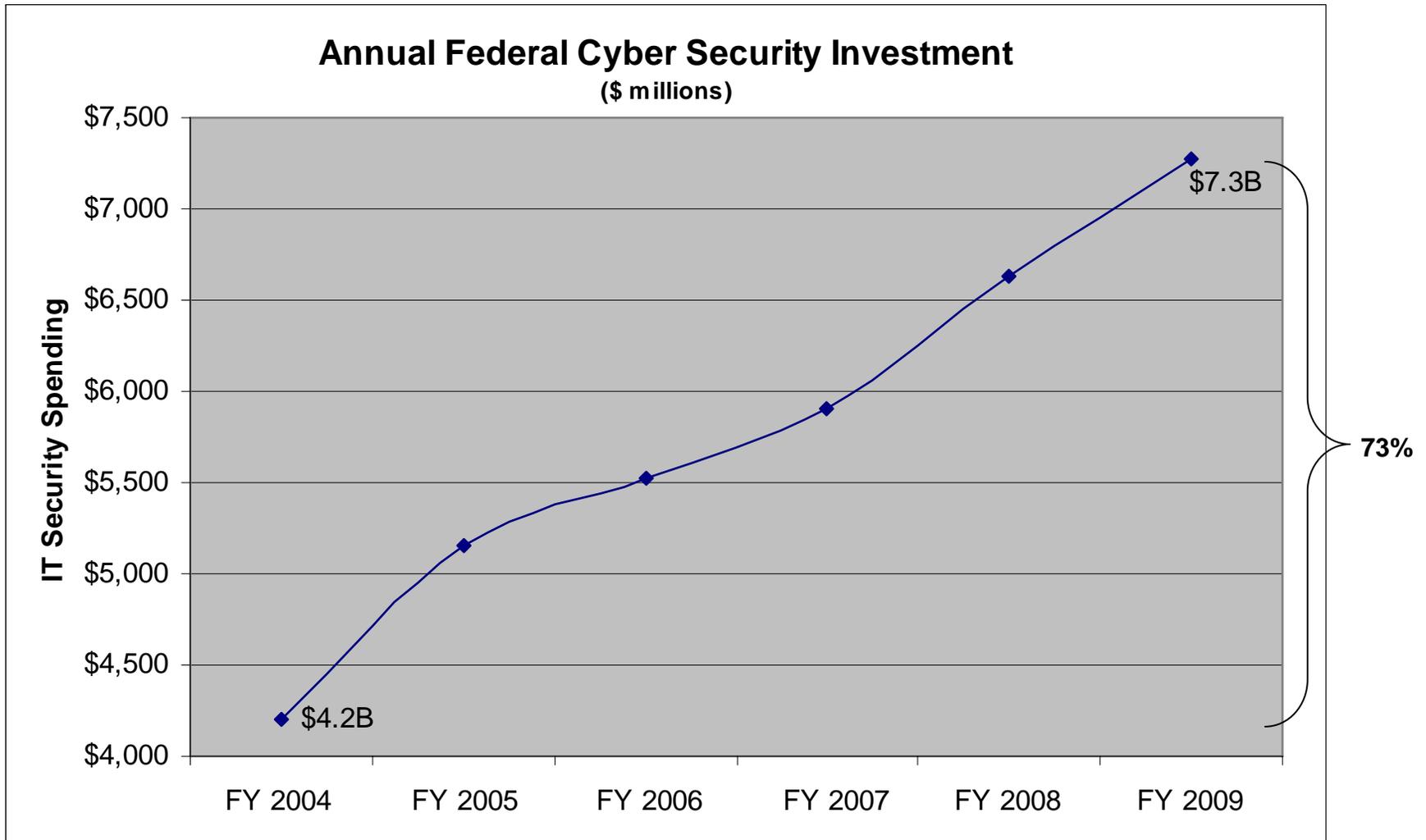
Agency IT Spending for FY2008 and FY2009 with Planned IT Security Spending for FY2008 and FY2009

(dollars shown in millions)

Agency	FY2008 Enacted	FY2009 Request	% IT Security	IT Security Spending			
				FY2008*	FY2009	Change from FY2008 to FY2009 \$	%
Department of Agriculture	\$2,318	\$2,413	4.7%	\$105	\$113	\$8.07	7.7%
Department of Commerce	\$1,789	\$2,264	7.7%	\$132	\$173	\$41.79	31.7%
Department of Defense	\$32,328	\$33,071	12.2%	\$3,898	\$4,029	\$131.32	3.4%
Department of Education	\$587	\$593	7.0%	\$40	\$41	\$1.75	4.4%
Department of Energy	\$2,031	\$2,046	12.1%	\$243	\$248	\$5.30	2.2%
Department of Health and Human Services	\$5,664	\$5,757	4.0%	\$224	\$231	\$7.60	3.4%
Department of Homeland Security	\$5,363	\$5,407	7.5%	\$385	\$404	\$19.05	5.0%
Department of Housing and Urban Development	\$235	\$313	6.4%	\$13	\$20	\$6.44	47.8%
Department of the Interior	\$918	\$965	18.9%	\$178	\$182	\$4.01	2.2%
Department of Justice	\$2,505	\$2,669	8.3%	\$223	\$223	(\$0.16)	-0.1%
Department of Labor	\$527	\$565	7.5%	\$39	\$42	\$3.10	7.9%
Department of State	\$933	\$1,045	14.2%	\$141	\$149	\$8.11	5.8%
U.S. Agency for International Development (USAID)	\$68	\$176	5.5%	\$6	\$10	\$3.85	65.8%
Department of Transportation	\$2,765	\$2,981	25.7%	\$333	\$765	\$432.06	129.7%
Department of the Treasury	\$2,933	\$3,074	7.4%	\$229	\$229	(\$0.46)	-0.2%
Department of Veterans Affairs	\$2,151	\$2,534	4.7%	\$97	\$119	\$22.19	22.9%
Corps of Engineers	\$613	\$392	8.9%	\$58	\$35	(\$23.08)	-39.9%
Environmental Protection Agency	\$433	\$445	4.5%	\$20	\$20	\$0.50	2.6%
General Services Administration	\$530	\$558	7.9%	\$42	\$44	\$1.63	3.8%
National Aeronautics and Space Administration	\$1,969	\$1,874	5.9%	\$115	\$111	(\$4.33)	-3.8%
National Archives and Records Administration	\$125	\$136	4.0%	\$5	\$6	\$0.50	10.0%
National Science Foundation	\$63	\$83	5.7%	\$4	\$5	\$0.73	18.1%
Nuclear Regulatory Commission	\$126	\$155	14.4%	\$18	\$22	\$4.73	26.9%
Office of Management and Budget	\$4	\$4	5.0%	\$0	\$0	\$0.01	2.4%
Office of Personnel Management	\$104	\$99	4.9%	\$5	\$5	(\$0.13)	-2.6%
Small Business Administration	\$91	\$89	2.5%	\$2	\$2	\$0.58	35.9%
Smithsonian Institution	\$62	\$66	4.5%	\$3	\$3	\$0.16	5.6%
Social Security Administration	\$1,060	\$1,139	4.1%	\$75	\$47	(\$28.53)	-37.9%
Totals	\$68,314	\$70,914	10.3%	\$6,631	\$7,278	\$646.8	9.8%



Cyber Security Increases





Agency Cyber Security Status

Agency Cyber Security Status

Agency	% of systems with C&A	% of Contingency Plans Tested	Remediation Process and C&A Process Rated as Satisfactory or Better*
Department of Agriculture	92%	87%	No
Department of Commerce	95%	85%	No
Department of Defense	87%	87%	Unaudited
Department of Education	90%	89%	Yes
Department of Energy	96%	92%	Yes
Department of Health and Human Services	99%	100%	Yes
Department of Homeland Security	69%	87%	Yes
Department of Housing and Urban Development	100%	85%	Yes
Department of the Interior	92%	84%	No
Department of Justice	100%	97%	Yes
Department of Labor	100%	100%	Yes
Department of State	100%	24%	Yes
Agency for International Development	100%	100%	Yes
Department of Transportation	94%	87%	Yes
Department of the Treasury	97%	89%	Yes
Department of Veterans Affairs	95%	35%	No
Corps of Engineers	93%	93%	Unaudited
Environmental Protection Agency	100%	100%	Yes
General Services Administration	100%	96%	Yes
National Aeronautics and Space Administration	95%	95%	Yes
National Science Foundation	100%	100%	Yes
Nuclear Regulatory Commission	20%	15%	No
Office of Personnel Management	100%	100%	Yes
Small Business Administration	100%	99%	Yes
Smithsonian Institution	100%	100%	Yes
Social Security Administration	100%	100%	Yes
Government-wide	90%	83%	-

* Ratings provided by Inspector Generals (or Agency heads)

Source: Agency Q1-FY 2008 FISMA Quarterly Reports and Agency FY 2007 Annual FISMA Report



Federal Portfolio, IT Spending

Investment Type (Exhibit 53 Part)	Total (\$ millions)			DME (\$ millions)			SS (\$ millions)		
	FY2007	FY2008	FY2009	FY2007	FY2008	FY2009	FY2007	FY2008	FY2009
01 - Mission Area Support	\$18,710	\$20,187	\$21,580	\$7,143	\$7,851	\$8,258	\$11,567	\$12,336	\$13,322
02 - Infrastructure, Office Automation, Telecommunications	\$12,493	\$13,066	\$13,561	\$1,987	\$1,962	\$1,803	\$10,506	\$11,105	\$11,758
03 - Enterprise Architecture and Planning	\$591	\$811	\$899	\$134	\$256	\$320	\$456	\$554	\$579
04 - Grants Management Systems	\$139	\$133	\$158	\$55	\$44	\$59	\$84	\$89	\$99
05 - Grants to State and Local IT investments	\$3,641	\$3,695	\$3,694	\$683	\$716	\$770	\$2,957	\$2,979	\$2,924
06 - National Security Systems	\$29,980	\$30,422	\$31,021	\$14,006	\$14,524	\$13,785	\$15,974	\$15,899	\$17,236
Grand Total	\$65,554	\$68,314	\$70,914	\$24,009	\$25,352	\$24,995	\$41,545	\$42,962	\$45,919

DME - Development/Modernization/Enhancement

SS - Steady State

