



Regional IT revenue shortfall

<div></div>	Region 1: \$49.3 million	(77.8%)
<div></div>	Region 2: \$30.9 million	(53.2%)
<div></div>	Region 3: \$20.0 million	(16.7%)
<div></div>	Region 4: \$54.6 million	(17.7%)
<div></div>	Region 5: \$42.0 million	(63.0%)
<div></div>	Region 6: \$103.7 million	(72.9%)
<div></div>	Region 7: \$91.3 million	(52.4%)
<div></div>	Region 8: \$71.9 million	(85.6%)
<div></div>	Region 9: \$66.3 million	(32.1%)
<div></div>	Region 10: \$13.8 million	(26.6%)
<div></div>	Region 11: \$65.4 million	(48.5%)